

Town Hall Meeting

November 14, 2007

7:00pm

**Economic Development and
Education Overview**

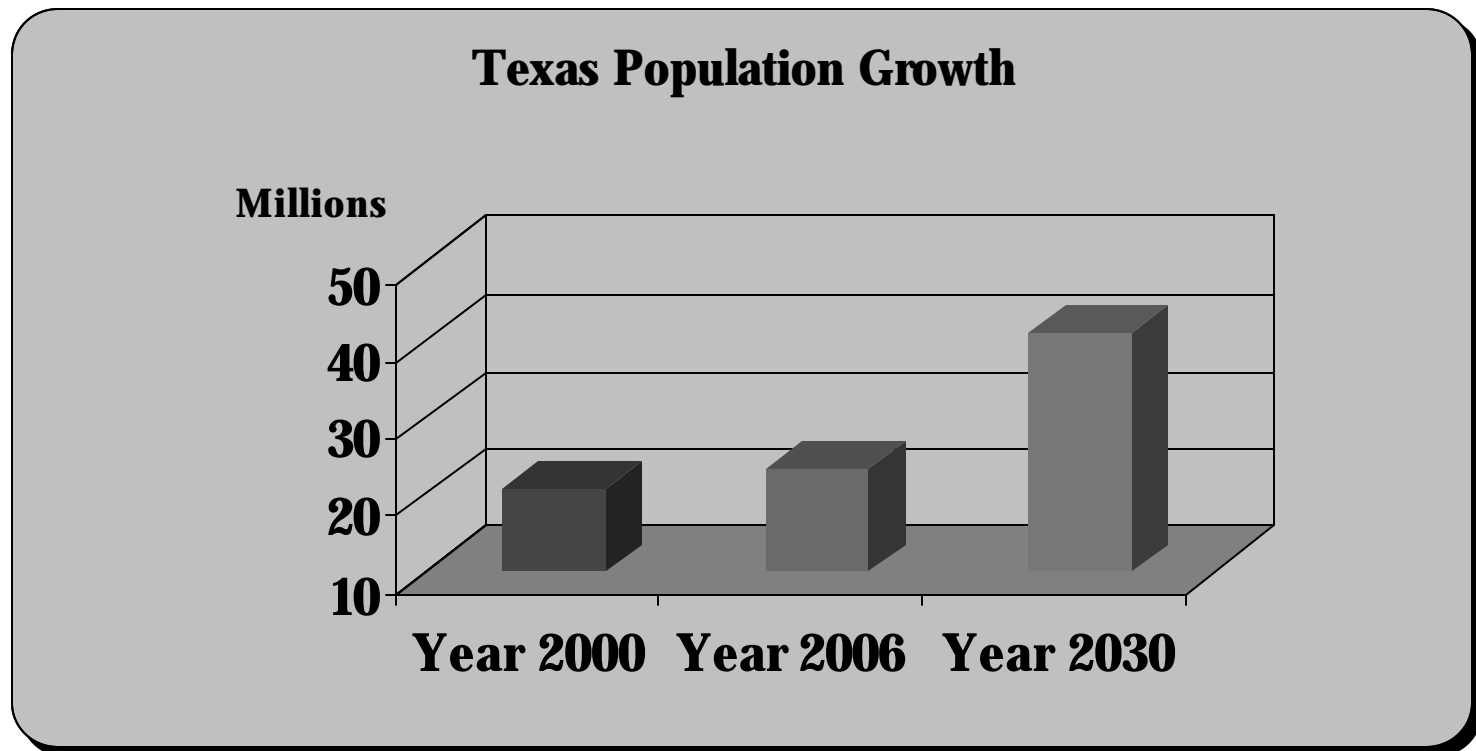
**State Senator Royce West
District 23**

Texas Population Growth

Year 2000 – 20,851,820

Year 2006 – 23,507,820

Year 2030 – 41,117,590 (projected)



Dallas County Growth

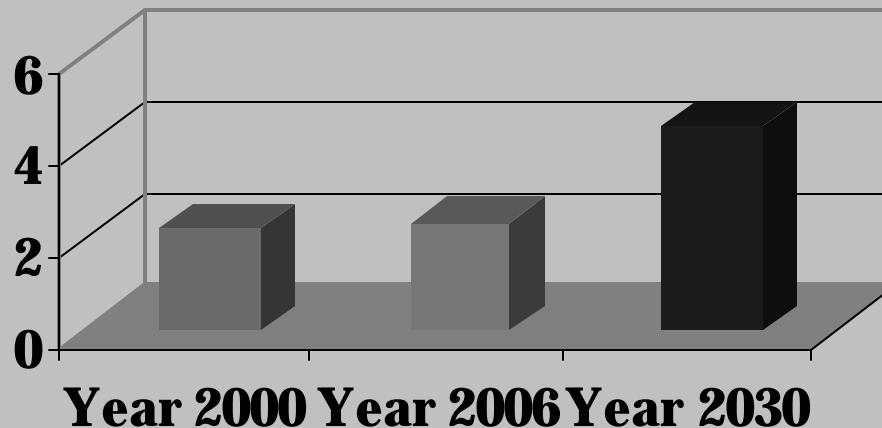
Year 2000 – 2,218,899

Year 2006 – 2,345,815

Year 2030 – 4,422,781 (projected)

Dallas County Population Growth

Millions



Lancaster

2000 Population – 25,894

2007 Population – 35,050

2030 Projected – 65,301

Median Resident Age – 32.3 yrs

Estimated median household income in 2000:

Lancaster - \$62,085

Texas - \$42,139

Estimated median house/condo value in 2005:

Lancaster - \$101,600

Texas - \$106,000

Lancaster continued...

Labor Force September 2007

	Lancaster	Dallas Cty	Texas
Labor Force	16,283	1.22 mil	11.527 mil
Employment	15,427		10.946 mil
Unemployment	856		.581 mil
% Unemployment	5.3%		5.0%

Major Employers

Cedar Valley College

Brass Craft Western

Medical Center at Lancaster

American Homestar Lancaster

Lancaster continued...

Demographics

Dallas County

Black (53.0%)

(20.9%)

White Non-Hispanic (33.6%)

(37.6%)

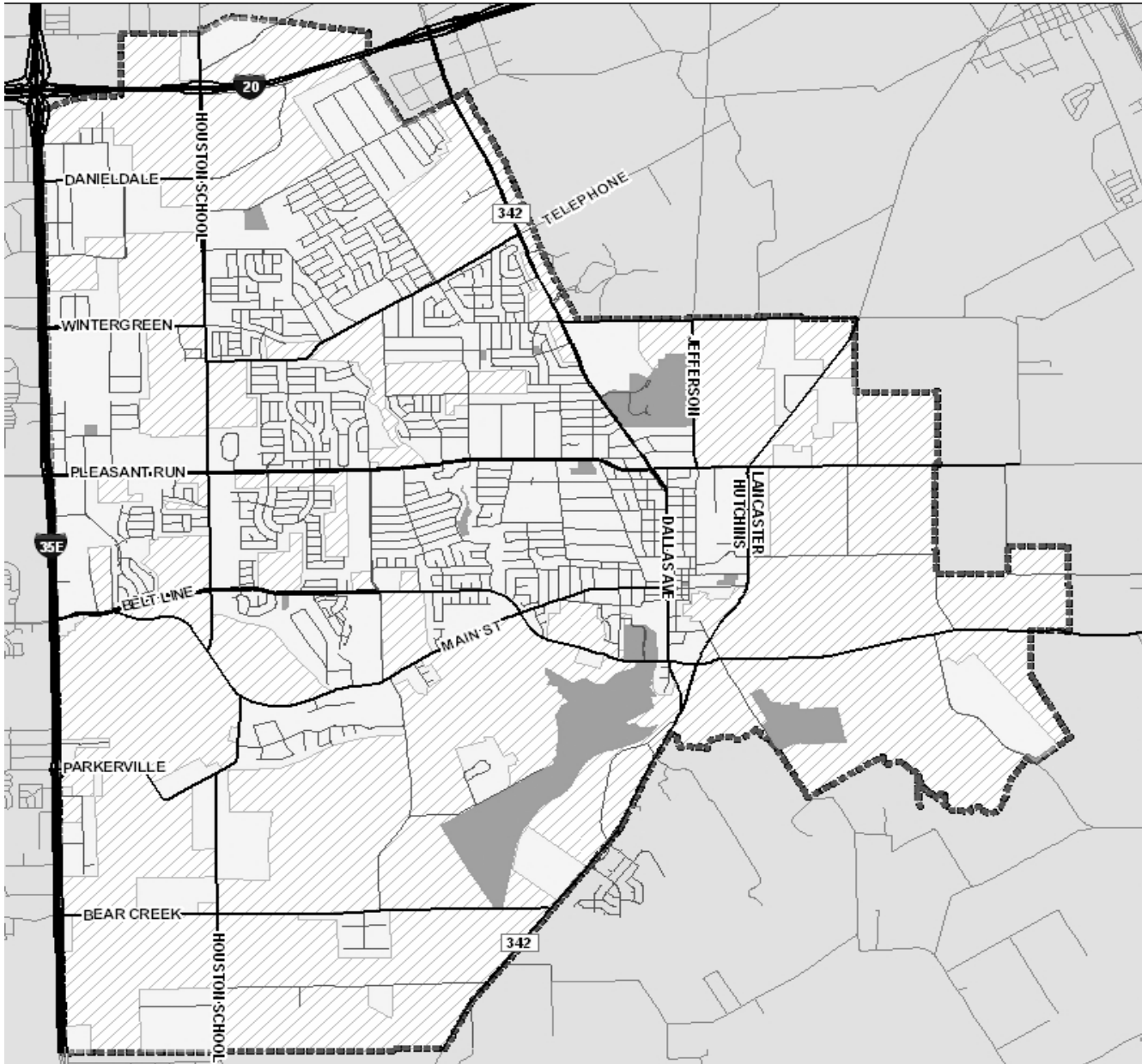
Hispanic (11.6%)

(36.4%)

Other races (6.6%)

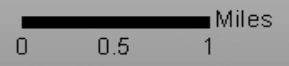
(6.2%)

Lancaster – Developed/Undeveloped Areas



- Parks
- Developed Areas
- Undeveloped Areas
- Lancaster City Limits

Developed - 7805 Acres
Undeveloped - 10640 Acres
approximate



DeSoto

2000 Population – 37,646

2007 Population – 47,600

2030 Projected – 59,001

Median Resident Age – 36.1 yrs

Estimated median household income in 2000:

DeSoto - \$56,700

Texas - \$42,139

Estimated median house/condo value in 2005:

DeSoto- \$147,700

Texas - \$106,000

DeSoto continued...

Major Employers

McGraw Hill Companies Inc.

City of DeSoto

Sam's Club Distribution Center

Demographics

Dallas County

Black (45.5%)

(20.9%)

White Non-Hispanic (44.7%)

(37.6%)

Hispanic (7.3%)

(36.4%)

Other race (2.6%)

(6.2%)

Hutchins

2000 Population – 2,805

2007 Population – 3,000

2030 Projected – 4,021

Median Resident Age – 31.4 yrs

Estimated median household income in 2000:

Hutchins - \$36,500

Texas - \$42,139

Estimated median house/condo value in 2005:

Hutchins - \$69,200

Texas - \$106,000

Hutchins continued...

Major Employers

FedEx Distribution Center

Demographics

Dallas County

Black (37.3%)

(20.9%)

White Non-Hispanic (36.1%)

(37.6%)

Hispanic (24.0%)

(36.4%)

Other race (15.4%)

(6.2%)

City Budgets

DeSoto – \$74,842,593

Cedar Hill - \$63,868,581

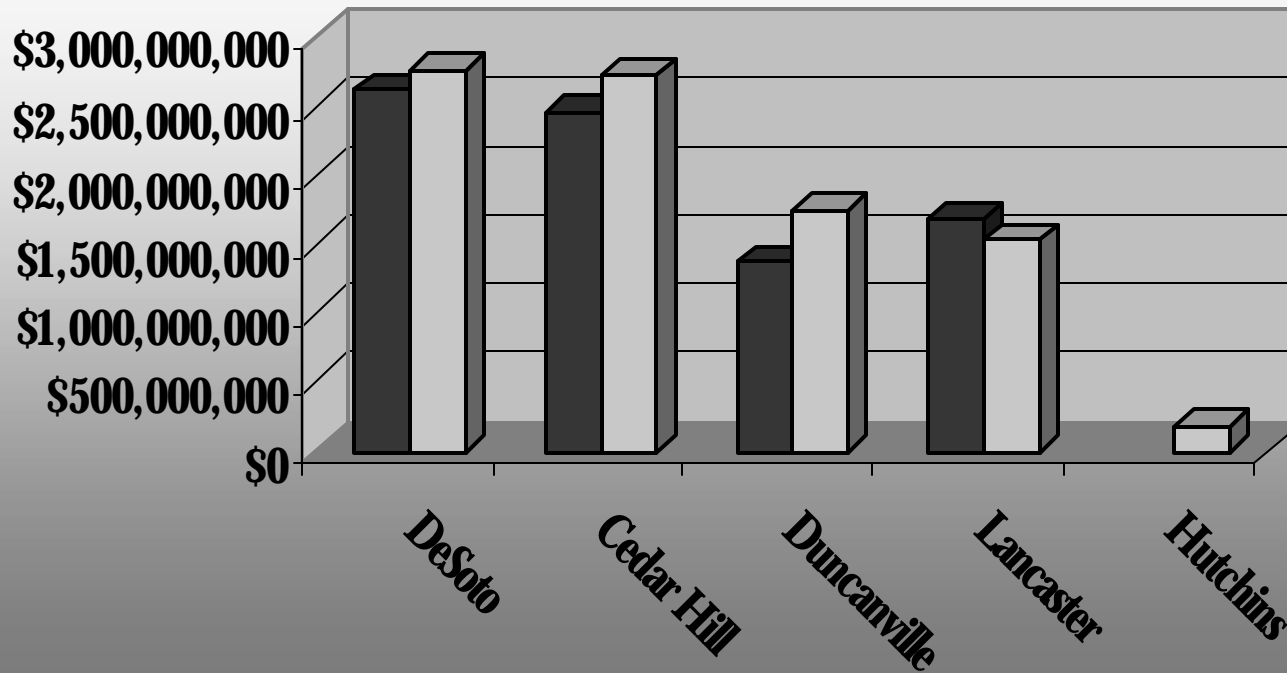
Lancaster – \$56,690,227

Duncanville – \$50,351,413

Hutchins – \$4,420,815

Property Valuations 2005 and 2007

2005 and 2007 Property Valuations



2005

2007

Higher Education 2008-09 Budgets

UNT Dallas – \$9,943,046

Enrollment – 1,876

**Cedar Valley Community College -
\$20,607,285**

Enrollment – 4,373

**Mountain View Community College -
\$23,813,770**

Enrollment – 6,875

I.S.D. Overall Budgets

School District	07-08 Budget	Student Enrollment
Duncanville ISD	\$82,321,142	12,300
Cedar Hill ISD	\$67,300,000	7,830
DeSoto ISD	\$62,681,067	8,893
Lancaster ISD	\$60,868,013	6,100
Total	\$273,170,222	35,223

Summary

DeSoto

City Pop. – 37,646

City Budget - \$74,842,593

I.S.D. Budget – \$62,681,067

Cedar Hill

City Pop. – 44,000

City Budget - \$63,868,581

I.S.D. Budget – \$67,300,000

Duncanville

City Pop. – 35,583

City Budget - \$50,351,413

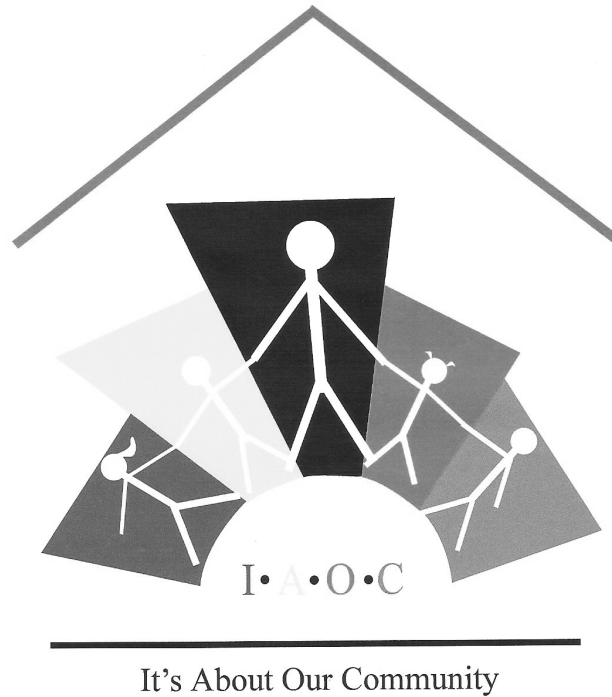
I.S.D. Budget – \$82,321,412

Lancaster

City Pop. – 35,050

City Budget - \$56,690,227

I.S.D. Budget – \$60,868,013



**A Dallas County Partnership to promote education
and eliminate youth violence in our schools and communities.**

IAOC Comparison

	2005/2006	2006/2007
Number of Contracts Signed		
DeSoto		1,407
Duncanville		184
Lancaster		200
Cedar Hill		179
Dallas		123
TOTAL	1,896	2,093
	2005/2006	2006/2007
Number of Students Hired		
DeSoto	84	11
Duncanville	100	4
Lancaster	125	70
Cedar Hill	100	5
Dallas		41
TOTAL	409	131

Sources:

Dallas Independent School District

City of Lancaster

City of Cedar Hill

City of Duncanville

City of Hutchins

City of DeSoto

Dallas County Community College District

NCTOG

City Data

Dallas County

U.S. Census