



125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8700 | WWW.TXDOT.GOV

October 9, 2013

Ms. Ursula Parks, Director
Legislative Budget Board
P.O. Box 12666
Austin, Texas 78711

Ms. Kate McGrath, Director
Governor's Office of Budget, Planning and Policy
P.O. Box 12428
Austin, Texas 78711

Dear Ms. Parks and Ms. McGrath:

In accordance with *Rider 18 – Additional Funds* of the Texas Department of Transportation's (TxDOT) bill pattern (General Appropriations Act, Senate Bill 1, 83rd Legislature, Regular Session), we request a \$250 million additional appropriation in our Strategy C.1.2., New Maintenance Contracts, from vehicle registration fees received above the amounts estimated for the Fiscal Year (FY) 2012 – 2013 biennium in order to repair the attached roadways that have been impacted by energy sector activity.

TxDOT is committed to continuing to work with all of our stakeholders and as part of these efforts we will: (1) hold a public hearing at least sixty days prior to the possible conversion of any state roadway not already identified as a candidate for being converted to high-end unpaved surface; (2) reflect in our Unified Transportation Program (UTP) when any such converted roads are anticipated to be converted back to a paved surface based on anticipated available funding levels; and (3) make presentations on the UTP process and document to pertinent legislative committees and interested members.

We appreciate your consideration of this request and through this letter we are also rescinding our earlier November 21, 2012 request. If you have any questions or need additional information please contact our Chief Financial Officer, James M. Bass at (512) 305-9507.

Sincerely,

Phil Wilson,
Executive Director

Attachment

OUR GOALS

MAINTAIN A SAFE SYSTEM • ADDRESS CONGESTION • CONNECT TEXAS COMMUNITIES • BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

District	Highway	County	Physical Limits (From)	Physical Limits (To)
San Antonio	FM0791	Atascosa / McMullen	US 281A	McMullen/Atascosa County Line
Yoakum	FM0077	Gonzales	US 87	FM 108
Laredo	FM0469	Lasalle	SH 97	FM 624
Odessa	FM3263	Martin	FM 26	FM 846
Corpus	FM0099	Karnes	US 181	Atascosa County Line
Amarillo	FM0283	Roberts	SH 70	US 60
San Antonio	SH0097	Atascosa	Charlotte City Limits	McMullen County Line
Yoakum	FM2656	Dewitt	FM 952	End of State Maintenance
Childress	SH0207	Briscoe	SH 86	Floyd County Line
Childress	FM0145	Briscoe	FM 378	SH 207
Odessa	FM0011	Pecos	Intersection FM 1901	2 Miles N of FM 1901
San Antonio	FM0541	Atascosa	IH 37	Wilson County Line
Lufkin	FM0417	Shelby	SH87	FM139
San Angelo	RM2401	Glasscock	Upton County Line	RM 33
Odessa	FM0846	Martin	SH 137	Howard County Line
San Antonio	SH0046	Comal	IH 35	Guadalupe County Line
Laredo	US0059	Duval	SH 44	McMullen County Line
Lubbock	FM0597	Hockley	FM 168	Lubbock County Line
Laredo	FM1025	Zavala	US 83	FM 117
Yoakum	SH0111	Lavaca	US 77	Jackson County Line
Lubbock	FM0301	Hockley	US 385	FM 303
San Antonio	US0087	Wilson	Stockdale	Nixon
San Antonio	FM2369	Uvalde	US 90E	US 90W
Lubbock	FM0097	Floyd	SH 207	CR 140
Laredo	US0083	Webb	IH 35 W. FR Intersection	SH 255
Waco	FM0039	Limestone	SH 14	Mexia City Limits
San Antonio	FM1344	Wilson	FM 541	Karnes County Line
Amarillo	FM3004	Lipscomb	FM 1454	Oklahoma State Line
Childress	FM0378	Briscoe	SH 86	FM 145 W
San Antonio	SH0097	Atascosa	IH 37	Wilson County Line
San Antonio	SH0097	McMullen	Lasalle County Line	Atascosa County Line
Childress	FM1906	Wheeler	US 83	FM 592
Laredo	IH0035	Lasalle	MP 63.6	MP 69.6
Corpus	IH0037	Live Oak	US 59	San Patricio County Line
San Antonio	SH0097	Atascosa	SH 16	FM 3510
San Antonio	SH0016	McMullen	McMullen County Line	SH 72
Lubbock	FM0597	Lubbock	Lubbock County Line	1.29 Miles East of the Lubbock County Line
Yoakum	SH0097	Gonzales	FM 1682	US 183
San Antonio	FM1099	Atascosa	US 281A	FM 99
San Antonio	FM0541	Wilson	US 181	FM 1344
Yoakum	SH0119	Dewitt	FM 108	SH 72
Amarillo	FM1268	Hemphill	FM 48	US 83
San Antonio	SH0016	Atascosa	FM 140	McMullen
Waco	SH0007	Limestone	SH 14	Robertson County Line
San Antonio	SH0016	Atascosa	Jourdanton City Limits	FM 140
San Antonio	SH0097	Wilson	LP 181	Atascosa County Line
Lubbock	FM0026	Dawson	US 87	Martin County Line
Waco	SH0171	Limestone	US 84	Collidge
San Antonio	US0057	Frio	IH 35 WB FR	FM 140
Yoakum	SH0097	Gonzales	SH 80	FM 1682
Waco	FM0039	Limestone	SH 164	Leon County Line
San Antonio	SH0097	Wilson	US 87	US 181
Amarillo	FM1454	Lipscomb	SH 15	SH 213
San Antonio	US0181	Wilson	Poth	Karnes County Line

District	Highway	County	Physical Limits (From)	Physical Limits (To)
San Antonio	SH0016	Atascosa	Poteet City Limits	FM 3350
San Antonio	FM1581	Frio	FM 117	2 MI WEST OF FM 117
Amarillo	FM3303	Hemphill	US 277	Wheeler Co. Line
Amarillo	FM1920	Lipscomb / Hemphill	FM 3260	US 60
San Antonio	FM0117	Uvalde	US 83	Test Track
Amarillo	FM0277	Hemphill	US 83	Wheeler Co. Line
San Antonio	SH0046	Guadalupe	Comal County Line	SH 123
Odessa	FM2371	Andrews	SH 115	FM 181
Odessa	SH0302	Winkler	SH 18	Ector County line
Childress	SH0070	Motley	Matador	FM 98
Lubbock	FM1172	Parmer	FM 2397	SH 86
Yoakum	FM1116	Gonzales	CR 310	US 87
Childress	FM2697	Wheeler	FM 592, E & W	End of Pavement
San Antonio	SH0016	McMullen	Tilden	RM 672+1.5
Childress	FM3365	Briscoe	SH 86	End of Pavement
Laredo	FM1916	Dimmit	FM 190	End of Pavement