

Comparison of M&O Revenue at the Compressed Rate for all Districts and Charter Schools

FISCAL YEAR 2012

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections.

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
A+ ACADEMY	057829	1,731	\$9,204,938	\$5,317	(\$489,955)	\$5,034	(\$283)	(\$554,047)	\$4,997	(\$320)	(\$869,088)	\$4,815	(\$502)
ABBOTT ISD	109901	452	\$2,221,430	\$4,915	\$0	\$4,915	\$0	(\$133,808)	\$4,619	(\$296)	\$0	\$4,915	\$0
ABERNATHY ISD	095901	1,167	\$6,910,423	\$5,921	(\$1,028,955)	\$5,039	(\$882)	(\$416,138)	\$5,564	(\$357)	(\$677,624)	\$5,340	(\$581)
ABILENE ISD	221901	20,508	\$102,113,278	\$4,979	\$0	\$4,979	\$0	(\$6,141,220)	\$4,680	(\$299)	(\$1,390,900)	\$4,911	(\$68)
ACADEMY ISD	014901	1,486	\$7,486,176	\$5,038	\$0	\$5,038	\$0	(\$450,630)	\$4,735	(\$303)	(\$187,007)	\$4,912	(\$126)
ACADEMY OF ACCELERATED LEARNI	101810	582	\$3,093,036	\$5,311	(\$161,328)	\$5,034	(\$277)	(\$186,489)	\$4,991	(\$320)	(\$303,673)	\$4,789	(\$521)
ACADEMY OF CAREERS AND TECHN	015816	303	\$1,619,828	\$5,353	(\$102,577)	\$5,014	(\$339)	(\$97,934)	\$5,030	(\$324)	(\$127,923)	\$4,931	(\$423)
ACADEMY OF DALLAS	057810	677	\$3,581,295	\$5,289	(\$186,881)	\$5,013	(\$276)	(\$216,523)	\$4,969	(\$320)	(\$352,579)	\$4,768	(\$521)
ACCELERATED INTERMEDIATE ACAD	101849	426	\$2,231,693	\$5,243	(\$88,107)	\$5,036	(\$207)	(\$134,836)	\$4,926	(\$317)	(\$206,600)	\$4,758	(\$485)
ADRIAN ISD	180903	281	\$1,394,165	\$4,957	\$0	\$4,957	\$0	(\$84,018)	\$4,658	(\$299)	\$0	\$4,957	\$0
ADVANTAGE ACADEMY	057806	2,996	\$15,770,948	\$5,265	(\$733,930)	\$5,020	(\$245)	(\$951,251)	\$4,947	(\$318)	(\$1,401,657)	\$4,797	(\$468)
AGUA DULCE ISD	178901	539	\$2,618,712	\$4,857	\$0	\$4,857	\$0	(\$157,585)	\$4,564	(\$292)	\$0	\$4,857	\$0
ALAMO HEIGHTS ISD	015901	5,257	\$32,987,318	\$6,275	(\$5,537,435)	\$5,222	(\$1,053)	(\$1,987,398)	\$5,897	(\$378)	(\$3,236,206)	\$5,659	(\$616)
ALBA-GOLDEN ISD	250906	1,253	\$6,330,796	\$5,051	(\$15,329)	\$5,039	(\$12)	(\$380,988)	\$4,747	(\$304)	(\$89,969)	\$4,980	(\$72)
ALBANY ISD	209901	861	\$4,266,942	\$4,958	\$0	\$4,958	\$0	(\$257,070)	\$4,660	(\$299)	(\$418,604)	\$4,472	(\$486)
ALDINE ISD	101902	81,095	\$429,701,403	\$5,299	(\$7,066,893)	\$5,212	(\$87)	(\$25,872,440)	\$4,980	(\$319)	(\$7,066,893)	\$5,212	(\$87)
ALEDO ISD	184907	5,402	\$32,091,391	\$5,941	(\$4,936,563)	\$5,027	(\$914)	(\$1,935,997)	\$5,583	(\$358)	(\$3,152,506)	\$5,357	(\$584)
ALICE ISD	125901	6,191	\$31,244,486	\$5,047	(\$214,061)	\$5,012	(\$35)	(\$1,879,262)	\$4,743	(\$304)	(\$897,050)	\$4,902	(\$145)
ALIEF ISD	101903	55,839	\$283,283,304	\$5,073	(\$879,072)	\$5,057	(\$16)	(\$17,042,884)	\$4,768	(\$305)	(\$879,072)	\$5,057	(\$16)
ALIEF MONTESSORI COMMUNITY SC	101815	361	\$1,849,458	\$5,130	(\$37,136)	\$5,027	(\$103)	(\$111,439)	\$4,820	(\$309)	(\$129,076)	\$4,772	(\$358)
ALLEN ISD	043901	21,946	\$121,733,169	\$5,547	(\$11,503,794)	\$5,023	(\$524)	(\$7,337,510)	\$5,212	(\$334)	(\$11,948,130)	\$5,002	(\$544)
ALPHA CHARTER SCHOOL	057832	260	\$1,389,232	\$5,342	(\$80,358)	\$5,033	(\$309)	(\$83,766)	\$5,020	(\$322)	(\$119,721)	\$4,882	(\$460)
ALPINE ISD	022901	1,639	\$8,602,695	\$5,247	(\$341,127)	\$5,039	(\$208)	(\$517,726)	\$4,931	(\$316)	(\$843,047)	\$4,733	(\$514)
ALTO ISD	037901	1,019	\$5,046,719	\$4,950	\$0	\$4,950	\$0	(\$303,852)	\$4,652	(\$298)	(\$151,520)	\$4,802	(\$149)
ALVARADO ISD	126901	4,295	\$22,461,256	\$5,229	(\$813,178)	\$5,040	(\$189)	(\$1,351,844)	\$4,914	(\$315)	(\$1,985,484)	\$4,767	(\$462)
ALVIN ISD	020901	22,698	\$115,400,515	\$5,084	(\$1,076,812)	\$5,037	(\$47)	(\$6,944,650)	\$4,778	(\$306)	(\$5,349,364)	\$4,849	(\$236)
ALVORD ISD	249901	1,051	\$5,534,584	\$5,267	(\$285,642)	\$4,996	(\$272)	(\$333,590)	\$4,950	(\$317)	(\$543,206)	\$4,751	(\$517)
AMARILLO ISD	188901	38,463	\$192,022,202	\$4,992	\$0	\$4,992	\$0	(\$11,559,066)	\$4,692	(\$301)	(\$1,413,588)	\$4,956	(\$37)
AMBASSADORS PREPARATORY ACADEMY	084804	257	\$1,311,569	\$5,109	(\$25,416)	\$5,010	(\$99)	(\$79,297)	\$4,800	(\$309)	(\$91,013)	\$4,754	(\$355)
AMERICAN YOUTHWORKS CHARTER	227801	260	\$1,441,943	\$5,552	(\$137,118)	\$5,024	(\$528)	(\$87,179)	\$5,217	(\$336)	(\$141,959)	\$5,006	(\$547)
AMHERST ISD	140901	282	\$1,369,726	\$4,861	\$0	\$4,861	\$0	(\$82,480)	\$4,568	(\$293)	\$0	\$4,861	\$0
AMIGOS POR VIDA-FRIENDS FOR LIFE	101819	869	\$4,530,116	\$5,214	(\$177,244)	\$5,010	(\$204)	(\$273,889)	\$4,899	(\$315)	(\$399,416)	\$4,754	(\$460)
ANAHUAC ISD	036901	1,768	\$9,059,931	\$5,124	(\$147,257)	\$5,041	(\$83)	(\$545,522)	\$4,816	(\$309)	(\$699,456)	\$4,728	(\$396)
ANDERSON-SHIRO CISD	093901	1,047	\$5,817,081	\$5,558	(\$565,847)	\$5,017	(\$541)	(\$350,262)	\$5,223	(\$335)	(\$570,353)	\$5,013	(\$545)
ANDREWS ISD	002901	3,980	\$26,385,988	\$6,629	(\$6,326,079)	\$5,040	(\$1,589)	(\$1,589,132)	\$6,230	(\$399)	(\$2,587,683)	\$5,979	(\$650)
ANGLETON ISD	020902	7,632	\$40,601,225	\$5,320	(\$1,901,817)	\$5,070	(\$249)	(\$2,430,531)	\$5,001	(\$318)	(\$3,957,786)	\$4,801	(\$519)

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ANNA ISD	043902	3,295	\$18,235,542	\$5,534	(\$1,687,127)	\$5,022	(\$512)	(\$1,099,564)	\$5,201	(\$334)	(\$1,790,490)	\$4,991	(\$543)
ANSON ISD	127901	1,134	\$5,568,740	\$4,909	\$0	\$4,909	\$0	(\$335,232)	\$4,613	(\$295)	\$0	\$4,909	\$0
ANTHONY ISD	071906	1,272	\$6,391,251	\$5,026	\$0	\$5,026	\$0	(\$384,900)	\$4,723	(\$303)	\$0	\$5,026	\$0
ANTON ISD	110901	385	\$1,760,000	\$4,575	\$0	\$4,575	\$0	(\$105,865)	\$4,300	(\$275)	(\$7,896)	\$4,555	(\$21)
APPLE SPRINGS ISD	228905	326	\$1,636,823	\$5,024	\$0	\$5,024	\$0	(\$98,478)	\$4,721	(\$302)	(\$57,762)	\$4,846	(\$177)
AQUILLA ISD	109912	394	\$1,993,097	\$5,053	(\$7,463)	\$5,034	(\$19)	(\$120,048)	\$4,748	(\$304)	(\$38,296)	\$4,955	(\$97)
ARANSAS COUNTY ISD	004901	3,963	\$25,710,474	\$6,487	(\$5,705,387)	\$5,048	(\$1,440)	(\$1,546,991)	\$6,097	(\$390)	(\$2,519,062)	\$5,851	(\$636)
ARANSAS PASS ISD	205901	2,299	\$11,632,212	\$5,059	(\$14,013)	\$5,053	(\$6)	(\$698,849)	\$4,755	(\$304)	(\$343,423)	\$4,910	(\$149)
ARCHER CITY ISD	005901	783	\$4,184,618	\$5,342	(\$234,086)	\$5,043	(\$299)	(\$251,987)	\$5,020	(\$322)	(\$410,327)	\$4,818	(\$524)
ARGYLE ISD	061910	2,187	\$13,885,356	\$6,348	(\$2,904,305)	\$5,020	(\$1,328)	(\$837,295)	\$5,965	(\$383)	(\$1,363,420)	\$5,724	(\$623)
ARLINGTON CLASSICS ACADEMY	220802	727	\$3,734,348	\$5,135	(\$88,002)	\$5,014	(\$121)	(\$225,595)	\$4,824	(\$310)	(\$273,646)	\$4,758	(\$376)
ARLINGTON ISD	220901	75,571	\$378,053,266	\$5,003	\$0	\$5,003	\$0	(\$22,755,170)	\$4,701	(\$301)	(\$725,714)	\$4,993	(\$10)
ARP ISD	212901	1,212	\$7,729,788	\$6,378	(\$1,615,411)	\$5,045	(\$1,333)	(\$465,359)	\$5,994	(\$384)	(\$757,773)	\$5,753	(\$625)
ASPERMONT ISD	217901	413	\$2,434,476	\$5,892	(\$350,048)	\$5,045	(\$847)	(\$146,522)	\$5,537	(\$355)	(\$238,591)	\$5,314	(\$577)
ATHENS ISD	107901	4,281	\$21,519,155	\$5,027	\$0	\$5,027	\$0	(\$1,294,311)	\$4,724	(\$302)	(\$873,876)	\$4,822	(\$204)
ATLANTA ISD	034901	2,284	\$11,990,312	\$5,249	(\$497,308)	\$5,031	(\$218)	(\$723,477)	\$4,932	(\$317)	(\$1,140,062)	\$4,750	(\$499)
AUBREY ISD	061907	2,503	\$13,604,256	\$5,436	(\$1,024,621)	\$5,027	(\$409)	(\$820,330)	\$5,108	(\$328)	(\$1,305,904)	\$4,914	(\$522)
AUSTIN CAN ACADEMY CHARTER SC	227818	533	\$2,841,260	\$5,331	(\$168,966)	\$5,014	(\$317)	(\$171,781)	\$5,008	(\$322)	(\$223,802)	\$4,911	(\$420)
AUSTIN DISCOVERY SCHOOL	227821	566	\$3,003,550	\$5,307	(\$170,341)	\$5,006	(\$301)	(\$181,533)	\$4,987	(\$321)	(\$295,601)	\$4,785	(\$522)
AUSTIN ISD	227901	103,858	\$636,177,104	\$6,125	(\$112,880,112)	\$5,039	(\$1,087)	(\$38,308,833)	\$5,757	(\$369)	(\$62,380,687)	\$5,525	(\$601)
AUSTWELL-TIVOLI ISD	196901	244	\$1,981,975	\$8,108	(\$730,313)	\$5,120	(\$2,988)	(\$119,451)	\$7,619	(\$489)	(\$194,510)	\$7,312	(\$796)
AVALON ISD	070901	558	\$2,642,541	\$4,732	\$0	\$4,732	\$0	(\$159,223)	\$4,447	(\$285)	\$0	\$4,732	\$0
AVERY ISD	194902	611	\$2,911,279	\$4,769	\$0	\$4,769	\$0	(\$175,259)	\$4,482	(\$287)	\$0	\$4,769	\$0
AVINGER ISD	034902	244	\$1,269,667	\$5,194	(\$37,942)	\$5,039	(\$155)	(\$76,461)	\$4,881	(\$313)	(\$100,309)	\$4,784	(\$410)
AW BROWN-FELLOWSHIP CHARTER	057816	2,063	\$10,764,288	\$5,218	(\$398,154)	\$5,025	(\$193)	(\$648,990)	\$4,903	(\$315)	(\$926,402)	\$4,769	(\$449)
AXTELL ISD	161918	1,248	\$6,228,869	\$4,992	\$0	\$4,992	\$0	(\$374,765)	\$4,692	(\$300)	\$0	\$4,992	\$0
AZLE ISD	220915	6,701	\$36,840,010	\$5,497	(\$3,032,823)	\$5,045	(\$453)	(\$2,216,340)	\$5,167	(\$331)	(\$3,442,819)	\$4,984	(\$514)
AZLEWAY CHARTER SCHOOL	212803	569	\$2,926,493	\$5,142	(\$75,691)	\$5,009	(\$133)	(\$176,934)	\$4,831	(\$311)	(\$193,077)	\$4,803	(\$339)
BAIRD ISD	030903	594	\$2,857,182	\$4,812	\$0	\$4,812	\$0	(\$172,169)	\$4,522	(\$290)	(\$265,359)	\$4,365	(\$447)
BALLINGER ISD	200901	1,536	\$8,113,384	\$5,281	(\$373,267)	\$5,038	(\$243)	(\$488,536)	\$4,963	(\$318)	(\$520,515)	\$4,942	(\$339)
BALMORHEA ISD	195902	297	\$1,851,968	\$6,228	(\$352,929)	\$5,041	(\$1,187)	(\$111,576)	\$5,852	(\$375)	(\$181,686)	\$5,617	(\$611)
BANDERA ISD	010902	3,161	\$17,525,361	\$5,544	(\$1,611,737)	\$5,035	(\$510)	(\$1,056,491)	\$5,210	(\$334)	(\$1,720,351)	\$5,000	(\$544)
BANGS ISD	025901	1,500	\$7,424,384	\$4,951	\$0	\$4,951	\$0	(\$446,758)	\$4,653	(\$298)	(\$473,377)	\$4,635	(\$316)
BANQUETE ISD	178913	1,211	\$6,139,674	\$5,069	(\$63,339)	\$5,017	(\$52)	(\$371,202)	\$4,763	(\$306)	(\$254,034)	\$4,859	(\$210)
BARBERS HILL ISD	036902	5,003	\$36,181,939	\$7,232	(\$10,129,230)	\$5,208	(\$2,025)	(\$2,179,788)	\$6,797	(\$436)	(\$3,549,486)	\$6,523	(\$709)
BARTLETT ISD	014902	576	\$2,850,663	\$4,946	\$0	\$4,946	\$0	(\$171,518)	\$4,649	(\$298)	(\$29,294)	\$4,895	(\$51)
BASTROP ISD	011901	11,265	\$58,294,889	\$5,175	(\$1,220,707)	\$5,066	(\$108)	(\$3,509,652)	\$4,863	(\$312)	(\$1,220,707)	\$5,066	(\$108)
BAY AREA CHARTER INC	101809	499	\$2,688,470	\$5,384	(\$181,267)	\$5,021	(\$363)	(\$162,226)	\$5,059	(\$325)	(\$264,163)	\$4,855	(\$529)
BAY CITY ISD	158901	4,679	\$25,003,506	\$5,343	(\$1,382,111)	\$5,048	(\$295)	(\$1,503,250)	\$5,022	(\$321)	(\$1,606,573)	\$5,000	(\$343)
BEATRICE MAYES INSTITUTE CHART	101847	654	\$3,407,867	\$5,212	(\$130,779)	\$5,012	(\$200)	(\$206,038)	\$4,897	(\$315)	(\$299,082)	\$4,754	(\$457)

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BEAUMONT ISD	123910	23,943	\$135,579,740	\$5,663	(\$15,103,241)	\$5,032	(\$631)	(\$8,175,861)	\$5,321	(\$341)	(\$13,313,269)	\$5,107	(\$556)
BECKVILLE ISD	183901	985	\$6,925,903	\$7,032	(\$1,972,327)	\$5,030	(\$2,003)	(\$417,799)	\$6,608	(\$424)	(\$680,329)	\$6,342	(\$691)
BEEVILLE ISD	013901	4,408	\$21,770,321	\$4,939	\$0	\$4,939	\$0	(\$1,309,451)	\$4,642	(\$297)	\$0	\$4,939	\$0
BELLEVUE ISD	039904	239	\$1,197,455	\$5,008	\$0	\$5,008	\$0	(\$72,050)	\$4,707	(\$301)	(\$29,161)	\$4,886	(\$122)
BELLS ISD	091901	1,106	\$5,625,687	\$5,087	(\$56,962)	\$5,035	(\$52)	(\$338,977)	\$4,780	(\$307)	(\$442,518)	\$4,687	(\$400)
BELLVILLE ISD	008901	2,803	\$15,253,288	\$5,443	(\$1,114,720)	\$5,045	(\$398)	(\$917,626)	\$5,115	(\$327)	(\$1,182,924)	\$5,021	(\$422)
BELTON ISD	014903	11,205	\$58,233,822	\$5,197	(\$1,718,554)	\$5,044	(\$153)	(\$3,502,347)	\$4,885	(\$313)	(\$2,503,369)	\$4,974	(\$223)
BEN BOLT-PALITO BLANCO CISD	125902	939	\$4,784,249	\$5,093	(\$46,833)	\$5,043	(\$50)	(\$287,832)	\$4,787	(\$306)	(\$446,113)	\$4,618	(\$475)
BENAVIDES ISD	066901	687	\$4,030,616	\$5,864	(\$554,347)	\$5,057	(\$806)	(\$242,087)	\$5,512	(\$352)	(\$394,205)	\$5,290	(\$574)
BENJAMIN ISD	138904	170	\$839,496	\$4,946	\$0	\$4,946	\$0	(\$50,665)	\$4,647	(\$298)	\$0	\$4,946	\$0
BENJI'S SPECIAL EDUCATIONAL AC	101820	633	\$3,335,940	\$5,270	(\$160,783)	\$5,016	(\$254)	(\$201,689)	\$4,951	(\$319)	(\$292,002)	\$4,809	(\$461)
BEXAR COUNTY ACADEMY	015809	527	\$2,724,540	\$5,171	(\$81,670)	\$5,016	(\$155)	(\$164,724)	\$4,858	(\$313)	(\$219,497)	\$4,754	(\$417)
BIG SANDY ISD (Polk)	187901	750	\$3,980,077	\$5,305	(\$209,584)	\$5,026	(\$279)	(\$239,938)	\$4,985	(\$320)	(\$390,706)	\$4,785	(\$521)
BIG SANDY ISD (Upshur)	230901	1,050	\$5,374,727	\$5,119	(\$81,376)	\$5,042	(\$78)	(\$323,487)	\$4,811	(\$308)	(\$161,222)	\$4,966	(\$154)
BIG SPRING ISD	114901	4,854	\$24,896,827	\$5,129	(\$392,173)	\$5,048	(\$81)	(\$1,496,725)	\$4,821	(\$308)	(\$1,527,702)	\$4,814	(\$315)
BIG SPRINGS CHARTER SCHOOL	193801	601	\$3,200,300	\$5,322	(\$171,382)	\$5,037	(\$285)	(\$192,612)	\$5,002	(\$320)	(\$308,022)	\$4,810	(\$512)
BIRDVILLE ISD	220902	27,955	\$138,589,716	\$4,958	\$0	\$4,958	\$0	(\$8,349,439)	\$4,659	(\$299)	(\$2,481,054)	\$4,869	(\$89)
BISHOP CONS ISD	178902	1,655	\$8,476,719	\$5,122	(\$142,137)	\$5,036	(\$86)	(\$510,518)	\$4,814	(\$308)	(\$595,468)	\$4,762	(\$360)
BLACKWELL CISD	177903	322	\$2,515,787	\$7,804	(\$891,092)	\$5,040	(\$2,764)	(\$151,680)	\$7,333	(\$471)	(\$246,990)	\$7,038	(\$766)
BLANCO ISD	016902	1,471	\$8,196,714	\$5,571	(\$787,688)	\$5,036	(\$535)	(\$493,876)	\$5,236	(\$336)	(\$804,210)	\$5,025	(\$547)
BLAND ISD	116915	885	\$4,346,525	\$4,909	\$0	\$4,909	\$0	(\$261,821)	\$4,613	(\$296)	(\$115,791)	\$4,778	(\$131)
BLANKET ISD	025904	394	\$2,104,935	\$5,348	(\$89,057)	\$5,121	(\$226)	(\$126,870)	\$5,025	(\$322)	(\$158,775)	\$4,944	(\$403)
BLOOMBURG ISD	034909	479	\$2,348,930	\$4,906	\$0	\$4,906	\$0	(\$141,547)	\$4,610	(\$296)	(\$2,619)	\$4,900	(\$5)
BLOOMING GROVE ISD	175902	1,181	\$5,858,093	\$4,959	\$0	\$4,959	\$0	(\$352,666)	\$4,660	(\$299)	\$0	\$4,959	\$0
BLOOMINGTON ISD	235901	1,222	\$6,092,830	\$4,985	\$0	\$4,985	\$0	(\$366,374)	\$4,685	(\$300)	(\$126,036)	\$4,882	(\$103)
BLUE RIDGE ISD	043917	964	\$4,778,505	\$4,955	\$0	\$4,955	\$0	(\$287,757)	\$4,656	(\$298)	\$0	\$4,955	\$0
BLUFF DALE ISD	072904	175	\$1,088,708	\$6,214	(\$208,209)	\$5,026	(\$1,188)	(\$65,672)	\$5,839	(\$375)	(\$106,937)	\$5,604	(\$610)
BLUM ISD	109913	591	\$3,082,613	\$5,217	(\$105,463)	\$5,039	(\$178)	(\$185,587)	\$4,903	(\$314)	(\$186,406)	\$4,902	(\$315)
BOERNE ISD	130901	7,412	\$45,020,102	\$6,074	(\$7,838,018)	\$5,016	(\$1,057)	(\$2,709,120)	\$5,708	(\$365)	(\$4,411,432)	\$5,478	(\$595)
BOLES ISD	116916	847	\$4,188,695	\$4,948	\$0	\$4,948	\$0	(\$252,339)	\$4,650	(\$298)	\$0	\$4,948	\$0
BOLING ISD	241901	1,407	\$7,424,205	\$5,278	(\$331,419)	\$5,043	(\$236)	(\$446,687)	\$4,961	(\$318)	(\$347,247)	\$5,031	(\$247)
BONHAM ISD	074903	2,473	\$12,386,465	\$5,008	\$0	\$5,008	\$0	(\$744,950)	\$4,707	(\$301)	(\$413,763)	\$4,841	(\$167)
BOOKER ISD	148901	730	\$3,962,567	\$5,429	(\$288,995)	\$5,033	(\$396)	(\$238,759)	\$5,102	(\$327)	(\$388,786)	\$4,897	(\$533)
BORDEN COUNTY ISD	017901	447	\$5,620,263	\$12,581	(\$1,720,986)	\$8,729	(\$3,853)	(\$339,103)	\$11,822	(\$759)	(\$552,183)	\$11,345	(\$1,236)
BORGER ISD	117901	3,437	\$16,733,498	\$4,868	\$0	\$4,868	\$0	(\$1,004,308)	\$4,576	(\$292)	\$0	\$4,868	\$0
BOSQUEVILLE ISD	161923	879	\$4,282,738	\$4,875	\$0	\$4,875	\$0	(\$257,980)	\$4,581	(\$294)	(\$139,671)	\$4,716	(\$159)
BOVINA ISD	185901	790	\$3,634,293	\$4,598	\$0	\$4,598	\$0	(\$218,639)	\$4,322	(\$277)	(\$282,154)	\$4,241	(\$357)
BOWIE ISD	169901	2,061	\$11,276,705	\$5,472	(\$980,059)	\$4,996	(\$476)	(\$678,459)	\$5,142	(\$329)	(\$1,104,777)	\$4,935	(\$536)
BOYD ISD	249902	1,459	\$9,325,304	\$6,392	(\$1,969,432)	\$5,042	(\$1,350)	(\$561,596)	\$6,008	(\$385)	(\$914,483)	\$5,766	(\$627)
BOYS RANCH ISD	180901	597	\$2,982,638	\$4,996	\$0	\$4,996	\$0	(\$179,845)	\$4,695	(\$301)	\$0	\$4,996	\$0

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
BRACKETT ISD	136901	1,056	\$5,040,214	\$4,773	\$0	\$4,773	\$0	(\$303,308)	\$4,486	(\$287)	(\$493,895)	\$4,305	(\$468)
BRADY ISD	160901	1,846	\$9,676,213	\$5,241	(\$438,100)	\$5,004	(\$237)	(\$582,177)	\$4,926	(\$315)	(\$708,423)	\$4,858	(\$384)
BRAZOS ISD	008903	1,170	\$6,278,910	\$5,365	(\$379,313)	\$5,041	(\$324)	(\$378,018)	\$5,042	(\$323)	(\$524,482)	\$4,917	(\$448)
BRAZOS RIVER CHARTER SCHOOL	213801	244	\$1,344,517	\$5,503	(\$116,061)	\$5,028	(\$475)	(\$81,047)	\$5,171	(\$332)	(\$131,974)	\$4,963	(\$540)
BRAZOS SCHOOL FOR INQUIRY & CR	021803	808	\$4,287,110	\$5,305	(\$224,644)	\$5,027	(\$278)	(\$258,320)	\$4,986	(\$320)	(\$360,567)	\$4,859	(\$446)
BRAZOSPORT ISD	020905	15,450	\$79,305,492	\$5,133	(\$1,495,934)	\$5,036	(\$97)	(\$4,775,498)	\$4,824	(\$309)	(\$7,776,245)	\$4,630	(\$503)
BRECKENRIDGE ISD	215901	2,046	\$11,364,017	\$5,555	(\$1,040,849)	\$5,046	(\$509)	(\$683,450)	\$5,221	(\$334)	(\$1,112,905)	\$5,011	(\$544)
BREMOND ISD	198901	641	\$5,049,231	\$7,876	(\$1,187,948)	\$6,023	(\$1,853)	(\$304,337)	\$7,402	(\$475)	(\$495,571)	\$7,103	(\$773)
BRENHAM ISD	239901	6,188	\$33,081,557	\$5,346	(\$1,873,544)	\$5,043	(\$303)	(\$1,990,768)	\$5,024	(\$322)	(\$3,241,693)	\$4,822	(\$524)
BRIDGE CITY ISD	181901	3,280	\$16,734,208	\$5,102	(\$201,504)	\$5,041	(\$61)	(\$1,006,799)	\$4,795	(\$307)	(\$959,673)	\$4,809	(\$293)
BRIDGEPORT ISD	249903	2,915	\$16,404,582	\$5,628	(\$1,699,011)	\$5,045	(\$583)	(\$986,734)	\$5,289	(\$338)	(\$1,606,761)	\$5,076	(\$551)
BRIGHT IDEAS CHARTER	243801	264	\$1,376,625	\$5,222	(\$55,629)	\$5,011	(\$211)	(\$83,230)	\$4,906	(\$316)	(\$107,001)	\$4,816	(\$406)
BROADDUS ISD	203902	787	\$3,903,374	\$4,960	\$0	\$4,960	\$0	(\$235,301)	\$4,661	(\$299)	\$0	\$4,960	\$0
BROCK ISD	184909	1,202	\$6,609,911	\$5,498	(\$618,456)	\$4,984	(\$514)	(\$398,090)	\$5,167	(\$331)	(\$648,235)	\$4,959	(\$539)
BRONTE ISD	041901	442	\$2,247,478	\$5,083	(\$15,024)	\$5,049	(\$34)	(\$135,337)	\$4,777	(\$306)	(\$159,992)	\$4,721	(\$362)
BROOKELAND ISD	121902	749	\$3,557,508	\$4,750	\$0	\$4,750	\$0	(\$214,360)	\$4,464	(\$286)	(\$106,873)	\$4,607	(\$143)
BROOKESMITH ISD	025908	259	\$1,301,121	\$5,023	\$0	\$5,023	\$0	(\$78,484)	\$4,720	(\$303)	(\$29,662)	\$4,908	(\$115)
BROOKS ACADEMY OF SCIENCE AND	015830	951	\$4,907,035	\$5,159	(\$139,819)	\$5,012	(\$147)	(\$296,677)	\$4,847	(\$312)	(\$317,218)	\$4,826	(\$334)
BROOKS COUNTY ISD	024901	2,092	\$13,365,204	\$6,390	(\$2,817,217)	\$5,043	(\$1,347)	(\$804,789)	\$6,005	(\$385)	(\$1,310,488)	\$5,763	(\$627)
BROWNFIELD ISD	223901	2,293	\$12,710,633	\$5,544	(\$1,142,473)	\$5,046	(\$498)	(\$764,654)	\$5,210	(\$334)	(\$1,245,135)	\$5,001	(\$543)
BROWNSBORO ISD	107902	3,597	\$18,211,355	\$5,063	(\$100,772)	\$5,035	(\$28)	(\$1,097,150)	\$4,758	(\$305)	(\$1,374,592)	\$4,681	(\$382)
BROWNSVILLE ISD	031901	65,467	\$326,703,178	\$4,990	\$0	\$4,990	\$0	(\$19,639,944)	\$4,690	(\$300)	(\$3,829,605)	\$4,932	(\$58)
BROWNWOOD ISD	025902	4,406	\$22,446,771	\$5,095	(\$235,924)	\$5,041	(\$54)	(\$1,350,440)	\$4,788	(\$306)	(\$1,702,905)	\$4,708	(\$386)
BRUCEVILLE-EDDY ISD	161919	1,274	\$6,278,920	\$4,927	\$0	\$4,927	\$0	(\$377,323)	\$4,631	(\$296)	(\$176,808)	\$4,788	(\$139)
BRYAN ISD	021902	18,976	\$99,060,088	\$5,220	(\$3,451,513)	\$5,038	(\$182)	(\$5,959,588)	\$4,906	(\$314)	(\$5,292,798)	\$4,941	(\$279)
BRYSON ISD	119901	281	\$1,485,908	\$5,296	(\$64,206)	\$5,067	(\$229)	(\$89,278)	\$4,978	(\$318)	(\$145,377)	\$4,778	(\$518)
BUCKHOLTS ISD	166907	255	\$1,274,806	\$4,993	\$0	\$4,993	\$0	(\$76,515)	\$4,693	(\$300)	(\$22,970)	\$4,903	(\$90)
BUENA VISTA ISD	186901	259	\$1,745,842	\$6,732	(\$397,917)	\$5,198	(\$1,534)	(\$105,099)	\$6,327	(\$405)	(\$171,140)	\$6,072	(\$660)
BUFFALO ISD	145901	1,336	\$7,489,018	\$5,606	(\$772,753)	\$5,028	(\$578)	(\$451,044)	\$5,268	(\$338)	(\$734,463)	\$5,056	(\$550)
BULLARD ISD	212902	2,602	\$13,961,384	\$5,365	(\$860,609)	\$5,034	(\$331)	(\$840,954)	\$5,042	(\$323)	(\$1,369,379)	\$4,839	(\$526)
BUNA ISD	121903	1,837	\$9,208,615	\$5,012	\$0	\$5,012	\$0	(\$553,302)	\$4,711	(\$301)	(\$75,938)	\$4,971	(\$41)
BURKBURNETT ISD	243901	4,236	\$21,547,948	\$5,086	(\$182,035)	\$5,044	(\$43)	(\$1,296,067)	\$4,781	(\$306)	(\$772,113)	\$4,904	(\$182)
BURKEVILLE ISD	176901	506	\$2,457,850	\$4,861	\$0	\$4,861	\$0	(\$147,784)	\$4,569	(\$292)	(\$156,200)	\$4,552	(\$309)
BURLESON ISD	126902	12,310	\$64,052,384	\$5,203	(\$2,166,785)	\$5,027	(\$176)	(\$3,853,016)	\$4,890	(\$313)	(\$3,563,520)	\$4,914	(\$289)
BURNET CONS ISD	027903	4,307	\$23,687,655	\$5,500	(\$1,952,118)	\$5,046	(\$453)	(\$1,425,145)	\$5,169	(\$331)	(\$2,320,654)	\$4,961	(\$539)
BURNHAM WOOD CHARTER SCHO	071801	1,539	\$7,978,323	\$5,186	(\$269,248)	\$5,011	(\$175)	(\$481,882)	\$4,872	(\$313)	(\$634,643)	\$4,773	(\$412)
BURTON ISD	239903	567	\$3,412,366	\$6,018	(\$589,813)	\$4,978	(\$1,040)	(\$205,569)	\$5,656	(\$363)	(\$334,741)	\$5,428	(\$590)
BUSHLAND ISD	188904	1,781	\$11,074,075	\$6,218	(\$2,108,752)	\$5,034	(\$1,184)	(\$667,508)	\$5,844	(\$375)	(\$1,086,945)	\$5,608	(\$610)
BYERS ISD	039901	144	\$706,396	\$4,915	\$0	\$4,915	\$0	(\$42,466)	\$4,620	(\$295)	(\$3,469)	\$4,891	(\$24)
BYNUM ISD	109902	401	\$1,976,969	\$4,928	\$0	\$4,928	\$0	(\$118,967)	\$4,631	(\$297)	\$0	\$4,928	\$0

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CADDO MILLS ISD	116901	1,950	\$10,002,559	\$5,131	(\$194,859)	\$5,031	(\$100)	(\$602,256)	\$4,822	(\$309)	(\$650,319)	\$4,797	(\$334)
CALLEN ISD	178903	4,560	\$23,360,310	\$5,123	(\$444,901)	\$5,026	(\$98)	(\$1,405,566)	\$4,815	(\$308)	(\$769,199)	\$4,955	(\$169)
CALDWELL ISD	026901	2,438	\$13,566,276	\$5,565	(\$1,262,747)	\$5,047	(\$518)	(\$815,978)	\$5,230	(\$335)	(\$1,328,708)	\$5,020	(\$545)
CALHOUN COUNTY ISD	029901	5,324	\$28,898,471	\$5,428	(\$2,038,883)	\$5,045	(\$383)	(\$1,738,390)	\$5,101	(\$327)	(\$2,830,730)	\$4,896	(\$532)
CALLISBURG ISD	049905	1,687	\$10,171,073	\$6,028	(\$1,662,747)	\$5,043	(\$986)	(\$612,429)	\$5,665	(\$363)	(\$997,256)	\$5,437	(\$591)
CALVERT ISD	198902	267	\$1,320,651	\$4,940	\$0	\$4,940	\$0	(\$78,954)	\$4,645	(\$295)	(\$81,001)	\$4,637	(\$303)
CALVIN NELMS CHARTER SCHOOLS	101837	492	\$2,646,344	\$5,380	(\$181,014)	\$5,012	(\$368)	(\$159,951)	\$5,055	(\$325)	(\$206,600)	\$4,960	(\$420)
CAMERON ISD	166901	2,161	\$10,536,293	\$4,875	\$0	\$4,875	\$0	(\$634,147)	\$4,582	(\$293)	(\$419,390)	\$4,681	(\$194)
CAMPBELL ISD	116910	635	\$3,141,010	\$4,946	\$0	\$4,946	\$0	(\$189,042)	\$4,649	(\$298)	(\$173,619)	\$4,673	(\$273)
CANADIAN ISD	106901	1,276	\$6,099,396	\$4,780	(\$2,009,425)	\$3,206	(\$1,575)	(\$367,028)	\$4,493	(\$288)	(\$827,810)	\$4,132	(\$649)
CANTON ISD	234902	2,556	\$13,180,491	\$5,156	(\$314,272)	\$5,033	(\$123)	(\$794,362)	\$4,845	(\$311)	(\$1,065,188)	\$4,739	(\$417)
CANUTILLO ISD	071907	7,831	\$40,201,350	\$5,133	(\$710,481)	\$5,043	(\$91)	(\$2,417,751)	\$4,825	(\$309)	(\$925,996)	\$5,015	(\$118)
CANYON ISD	191901	10,235	\$53,128,423	\$5,191	(\$1,727,225)	\$5,022	(\$169)	(\$3,200,781)	\$4,878	(\$313)	(\$3,631,202)	\$4,836	(\$355)
CARLISLE ISD	201913	1,050	\$5,110,785	\$4,866	\$0	\$4,866	\$0	(\$307,892)	\$4,573	(\$293)	(\$85,435)	\$4,785	(\$81)
CARRIZO SPRINGS CONS ISD	064903	3,023	\$15,313,434	\$5,066	(\$56,967)	\$5,047	(\$19)	(\$920,552)	\$4,762	(\$305)	(\$359,327)	\$4,947	(\$119)
CARROLL ISD	220919	8,538	\$51,617,551	\$6,046	(\$8,611,807)	\$5,037	(\$1,009)	(\$3,109,631)	\$5,681	(\$364)	(\$5,063,608)	\$5,453	(\$593)
CARROLLTON-FARMERS BRANCH ISD	057903	31,325	\$178,210,741	\$5,689	(\$20,495,292)	\$5,035	(\$654)	(\$10,737,303)	\$5,346	(\$343)	(\$17,484,227)	\$5,131	(\$558)
CARTHAGE ISD	183902	3,342	\$22,511,548	\$6,736	(\$5,847,789)	\$4,986	(\$1,750)	(\$1,354,749)	\$6,331	(\$405)	(\$2,061,142)	\$6,119	(\$617)
CASTLEBERRY ISD	220917	4,775	\$23,853,984	\$4,996	\$0	\$4,996	\$0	(\$1,435,474)	\$4,695	(\$301)	\$0	\$4,996	\$0
CAYUGA ISD	001902	939	\$5,613,029	\$5,981	(\$865,052)	\$5,059	(\$922)	(\$336,973)	\$5,622	(\$359)	(\$548,714)	\$5,396	(\$585)
CEDAR HILL ISD	057904	9,965	\$52,042,140	\$5,222	(\$1,893,060)	\$5,033	(\$190)	(\$3,135,846)	\$4,908	(\$315)	(\$2,858,846)	\$4,936	(\$287)
CEDARS INTERNATIONAL ACADEMY	227817	336	\$1,818,087	\$5,415	(\$130,271)	\$5,027	(\$388)	(\$109,588)	\$5,089	(\$326)	(\$178,449)	\$4,884	(\$531)
CELESTE ISD	116902	796	\$3,963,045	\$4,979	\$0	\$4,979	\$0	(\$238,712)	\$4,679	(\$300)	(\$24,718)	\$4,948	(\$31)
CELINA ISD	043903	2,707	\$14,687,574	\$5,425	(\$1,079,494)	\$5,026	(\$399)	(\$885,252)	\$5,098	(\$327)	(\$1,399,564)	\$4,908	(\$517)
CENTER ISD	210901	3,355	\$16,205,574	\$4,831	\$0	\$4,831	\$0	(\$974,702)	\$4,540	(\$291)	(\$34,537)	\$4,821	(\$10)
CENTER POINT ISD	133901	987	\$5,122,552	\$5,192	(\$155,335)	\$5,034	(\$157)	(\$308,619)	\$4,879	(\$313)	(\$441,828)	\$4,744	(\$448)
CENTERVILLE ISD (Leon)	145902	1,185	\$5,937,629	\$5,010	\$0	\$5,010	\$0	(\$357,505)	\$4,708	(\$302)	(\$207,088)	\$4,835	(\$175)
CENTERVILLE ISD (Trinity)	228904	244	\$1,241,450	\$5,081	(\$8,646)	\$5,046	(\$35)	(\$74,680)	\$4,776	(\$306)	(\$43,658)	\$4,903	(\$179)
CENTRAL HEIGHTS ISD	174908	1,299	\$6,457,815	\$4,971	\$0	\$4,971	\$0	(\$389,257)	\$4,672	(\$300)	(\$293,559)	\$4,745	(\$226)
CENTRAL ISD	003907	1,935	\$9,625,675	\$4,975	\$0	\$4,975	\$0	(\$579,530)	\$4,675	(\$300)	\$0	\$4,975	\$0
CHANNELVIEW ISD	101905	11,397	\$57,568,184	\$5,051	(\$165,969)	\$5,036	(\$15)	(\$3,466,169)	\$4,747	(\$304)	(\$1,889,561)	\$4,885	(\$166)
CHANNING ISD	103901	294	\$1,714,119	\$5,823	(\$233,665)	\$5,029	(\$794)	(\$103,438)	\$5,471	(\$351)	(\$168,435)	\$5,251	(\$572)
CHAPEL HILL ACADEMY	220815	331	\$1,687,214	\$5,103	(\$32,733)	\$5,004	(\$99)	(\$102,008)	\$4,794	(\$309)	(\$115,275)	\$4,754	(\$349)
CHAPEL HILL ISD (Smith)	212909	4,147	\$21,771,331	\$5,250	(\$863,750)	\$5,042	(\$208)	(\$1,310,177)	\$4,934	(\$316)	(\$1,110,272)	\$4,982	(\$268)
CHAPEL HILL ISD (Titus)	225906	1,368	\$6,688,831	\$4,890	\$0	\$4,890	\$0	(\$403,119)	\$4,596	(\$295)	(\$284,996)	\$4,682	(\$208)
CHARLOTTE ISD	007901	859	\$4,199,142	\$4,891	\$0	\$4,891	\$0	(\$252,790)	\$4,596	(\$294)	(\$300,487)	\$4,541	(\$350)
CHEROKEE ISD	206903	237	\$1,174,555	\$4,964	\$0	\$4,964	\$0	(\$70,711)	\$4,665	(\$299)	(\$22,699)	\$4,868	(\$96)
CHESTER ISD	229906	295	\$1,427,399	\$4,841	\$0	\$4,841	\$0	(\$85,922)	\$4,549	(\$291)	(\$9,453)	\$4,809	(\$32)
CHICO ISD	249904	868	\$5,440,454	\$6,267	(\$1,074,582)	\$5,029	(\$1,238)	(\$327,945)	\$5,890	(\$378)	(\$534,013)	\$5,652	(\$615)
CHILDREN FIRST ACADEMY OF DALL	057811	412	\$2,173,864	\$5,282	(\$110,707)	\$5,013	(\$269)	(\$131,431)	\$4,963	(\$319)	(\$172,173)	\$4,864	(\$418)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
CHILDREN FIRST ACADEMY OF HOUS	101823	580	\$2,983,219	\$5,144	(\$74,806)	\$5,015	(\$129)	(\$180,364)	\$4,833	(\$311)	(\$170,769)	\$4,850	(\$294)
CHILDRESS ISD	038901	1,699	\$8,639,833	\$5,084	(\$68,963)	\$5,044	(\$41)	(\$519,594)	\$4,778	(\$306)	(\$351,931)	\$4,877	(\$207)
CHILLICOTHE ISD	099902	298	\$1,692,875	\$5,686	(\$189,696)	\$5,049	(\$637)	(\$101,836)	\$5,344	(\$342)	(\$165,827)	\$5,129	(\$557)
CHILTON ISD	073901	860	\$4,220,891	\$4,906	\$0	\$4,906	\$0	(\$254,120)	\$4,611	(\$295)	\$0	\$4,906	\$0
CHINA SPRING ISD	161920	2,879	\$14,585,912	\$5,067	(\$120,042)	\$5,025	(\$42)	(\$879,816)	\$4,761	(\$306)	(\$1,432,660)	\$4,569	(\$498)
CHIRENO ISD	174901	542	\$2,654,742	\$4,896	\$0	\$4,896	\$0	(\$160,096)	\$4,600	(\$295)	(\$60,697)	\$4,784	(\$112)
CHISUM ISD	139905	1,201	\$6,632,959	\$5,524	(\$581,932)	\$5,040	(\$485)	(\$399,499)	\$5,192	(\$333)	(\$650,529)	\$4,983	(\$542)
CHRISTOVAL ISD	226901	755	\$3,650,176	\$4,833	\$0	\$4,833	\$0	(\$219,902)	\$4,542	(\$291)	(\$358,080)	\$4,359	(\$474)
CISCO ISD	067902	1,280	\$7,432,819	\$5,805	(\$969,193)	\$5,048	(\$757)	(\$447,435)	\$5,456	(\$349)	(\$728,586)	\$5,236	(\$569)
CITY CENTER HEALTH CAREERS	015832	98	\$504,250	\$5,153	(\$15,755)	\$4,992	(\$161)	(\$30,487)	\$4,841	(\$312)	(\$34,212)	\$4,803	(\$350)
CITY VIEW ISD	243906	1,260	\$6,109,458	\$4,850	\$0	\$4,850	\$0	(\$367,591)	\$4,558	(\$292)	\$0	\$4,850	\$0
CLARENDON ISD	065901	922	\$4,687,640	\$5,084	(\$44,857)	\$5,035	(\$49)	(\$282,369)	\$4,777	(\$306)	(\$459,800)	\$4,585	(\$499)
CLARKSVILLE ISD	194904	1,202	\$6,083,380	\$5,060	\$0	\$5,060	\$0	(\$364,790)	\$4,757	(\$303)	(\$594,011)	\$4,566	(\$494)
CLAUDE ISD	006902	558	\$2,878,725	\$5,157	(\$64,021)	\$5,042	(\$115)	(\$173,366)	\$4,846	(\$311)	(\$282,303)	\$4,651	(\$506)
CLEAR CREEK ISD	084910	45,623	\$261,485,966	\$5,731	(\$32,115,293)	\$5,028	(\$704)	(\$15,757,510)	\$5,386	(\$345)	(\$25,658,946)	\$5,169	(\$562)
CLEBURNE ISD	126903	8,395	\$47,058,352	\$5,606	(\$4,670,097)	\$5,049	(\$556)	(\$2,830,387)	\$5,268	(\$337)	(\$4,608,898)	\$5,057	(\$549)
CLEVELAND ISD	146901	4,884	\$24,818,157	\$5,082	(\$220,674)	\$5,037	(\$45)	(\$1,494,598)	\$4,776	(\$306)	(\$1,182,298)	\$4,840	(\$242)
CLIFTON ISD	018901	1,519	\$7,547,072	\$4,967	\$0	\$4,967	\$0	(\$454,373)	\$4,668	(\$299)	(\$643,491)	\$4,543	(\$424)
CLINT ISD	071901	14,525	\$73,768,538	\$5,079	\$0	\$5,079	\$0	(\$4,440,389)	\$4,773	(\$306)	\$0	\$5,079	\$0
CLYDE CONS ISD	030902	1,896	\$9,444,020	\$4,981	\$0	\$4,981	\$0	(\$568,381)	\$4,682	(\$300)	(\$397,024)	\$4,772	(\$209)
COAHOMA ISD	114902	1,226	\$6,444,444	\$5,258	(\$269,065)	\$5,039	(\$220)	(\$388,162)	\$4,942	(\$317)	(\$632,068)	\$4,743	(\$516)
COLDSPRING-OAKHURST CONS ISD	204901	2,171	\$11,647,714	\$5,366	(\$684,158)	\$5,051	(\$315)	(\$700,315)	\$5,043	(\$323)	(\$1,028,313)	\$4,892	(\$474)
COLEMAN ISD	042901	1,330	\$6,762,422	\$5,083	(\$50,901)	\$5,045	(\$38)	(\$406,646)	\$4,777	(\$306)	(\$424,762)	\$4,764	(\$319)
COLLEGE STATION ISD	021901	12,140	\$73,096,570	\$6,021	(\$12,093,393)	\$5,025	(\$996)	(\$4,403,239)	\$5,659	(\$363)	(\$7,170,071)	\$5,431	(\$591)
COLLINSVILLE ISD	091902	784	\$3,990,153	\$5,092	(\$41,301)	\$5,040	(\$53)	(\$240,185)	\$4,786	(\$307)	(\$338,165)	\$4,661	(\$432)
COLMESNEIL ISD	229901	703	\$3,361,967	\$4,781	\$0	\$4,781	\$0	(\$202,295)	\$4,494	(\$288)	(\$17,360)	\$4,757	(\$25)
COLORADO ISD	168901	1,661	\$8,310,391	\$5,002	\$0	\$5,002	\$0	(\$499,253)	\$4,701	(\$300)	(\$184,431)	\$4,891	(\$111)
COLUMBIA-BRAZORIA ISD	020907	3,855	\$19,328,181	\$5,014	\$0	\$5,014	\$0	(\$1,164,446)	\$4,712	(\$302)	\$0	\$5,014	\$0
COLUMBUS ISD	045902	2,089	\$10,646,784	\$5,096	(\$128,675)	\$5,034	(\$62)	(\$641,523)	\$4,789	(\$307)	(\$1,044,632)	\$4,596	(\$500)
COMAL ISD	046902	20,901	\$122,870,223	\$5,879	(\$17,820,584)	\$5,026	(\$853)	(\$7,401,117)	\$5,525	(\$354)	(\$12,051,705)	\$5,302	(\$577)
COMANCHE ISD	047901	1,701	\$8,429,822	\$4,955	\$0	\$4,955	\$0	(\$507,305)	\$4,657	(\$298)	(\$826,076)	\$4,469	(\$486)
COMFORT ISD	130902	1,698	\$9,088,269	\$5,352	(\$535,112)	\$5,037	(\$315)	(\$547,568)	\$5,030	(\$322)	(\$891,639)	\$4,827	(\$525)
COMMERCE ISD	116903	2,068	\$10,004,014	\$4,838	\$0	\$4,838	\$0	(\$600,983)	\$4,548	(\$291)	(\$10,478)	\$4,833	(\$5)
COMMUNITY ISD	043918	2,161	\$11,315,225	\$5,237	(\$432,823)	\$5,037	(\$200)	(\$681,392)	\$4,922	(\$315)	(\$757,543)	\$4,886	(\$351)
COMO-PICKTON CISD	112908	1,213	\$5,623,487	\$4,635	\$0	\$4,635	\$0	(\$338,421)	\$4,356	(\$279)	(\$551,073)	\$4,181	(\$454)
COMQUEST ACADEMY	101842	154	\$845,746	\$5,494	(\$74,503)	\$5,010	(\$484)	(\$51,133)	\$5,162	(\$332)	(\$83,264)	\$4,953	(\$541)
COMSTOCK ISD	233903	364	\$2,344,653	\$6,439	(\$509,685)	\$5,039	(\$1,400)	(\$141,333)	\$6,051	(\$388)	(\$230,142)	\$5,807	(\$632)
CONNALLY ISD	161921	3,117	\$15,632,984	\$5,015	\$0	\$5,015	\$0	(\$939,706)	\$4,713	(\$301)	(\$148,236)	\$4,967	(\$48)
CONROE ISD	170902	63,432	\$347,316,768	\$5,475	(\$25,889,122)	\$5,067	(\$408)	(\$20,931,198)	\$5,145	(\$330)	(\$25,889,122)	\$5,067	(\$408)
COOLIDGE ISD	147901	485	\$2,375,371	\$4,899	\$0	\$4,899	\$0	(\$142,918)	\$4,604	(\$295)	\$0	\$4,899	\$0

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COOPER ISD	060902	1,202	\$5,935,981	\$4,938	\$0	\$4,938	\$0	(\$357,269)	\$4,641	(\$297)	(\$35,004)	\$4,909	(\$29)
COPPELL ISD	057922	10,698	\$62,434,736	\$5,836	(\$7,685,651)	\$5,118	(\$718)	(\$3,765,295)	\$5,484	(\$352)	(\$6,131,268)	\$5,263	(\$573)
COPPERAS COVE ISD	050910	9,484	\$48,313,222	\$5,094	(\$451,712)	\$5,046	(\$48)	(\$2,903,248)	\$4,788	(\$306)	(\$2,131,081)	\$4,869	(\$225)
CORPUS CHRISTI ISD	178904	45,875	\$231,735,981	\$5,051	(\$453,337)	\$5,042	(\$10)	(\$13,943,076)	\$4,748	(\$304)	(\$5,057,312)	\$4,941	(\$110)
CORPUS CHRISTI MONTESSORI SCH	178807	320	\$1,659,030	\$5,186	(\$57,263)	\$5,007	(\$179)	(\$100,304)	\$4,872	(\$314)	(\$138,125)	\$4,754	(\$432)
CORRIGAN-CAMDEN ISD	187904	1,457	\$7,199,236	\$4,942	\$0	\$4,942	\$0	(\$433,282)	\$4,645	(\$297)	(\$186,985)	\$4,814	(\$128)
CORSICANA ISD	175903	6,988	\$33,760,476	\$4,831	\$0	\$4,831	\$0	(\$2,030,410)	\$4,540	(\$291)	(\$1,238,940)	\$4,654	(\$177)
COTTON CENTER ISD	095902	242	\$1,211,710	\$5,005	\$0	\$5,005	\$0	(\$72,897)	\$4,704	(\$301)	\$0	\$5,005	\$0
COTULLA ISD	142901	1,750	\$9,443,106	\$5,397	(\$660,577)	\$5,019	(\$378)	(\$568,764)	\$5,072	(\$325)	(\$926,154)	\$4,867	(\$529)
COUPLAND ISD	246914	217	\$1,169,238	\$5,393	(\$77,657)	\$5,035	(\$358)	(\$70,465)	\$5,068	(\$325)	(\$114,742)	\$4,864	(\$529)
COVINGTON ISD	109903	436	\$2,208,266	\$5,070	(\$12,053)	\$5,043	(\$28)	(\$132,951)	\$4,765	(\$305)	(\$122,355)	\$4,789	(\$281)
CRANDALL ISD	129901	3,778	\$19,123,669	\$5,061	(\$216,085)	\$5,004	(\$57)	(\$1,153,109)	\$4,756	(\$305)	(\$449,821)	\$4,942	(\$119)
CRANE ISD	052901	1,498	\$14,274,630	\$9,530	(\$5,348,790)	\$5,959	(\$3,571)	(\$861,359)	\$8,955	(\$575)	(\$1,402,605)	\$8,594	(\$936)
CRANFILLS GAP ISD	018908	235	\$1,185,718	\$5,047	(\$2,694)	\$5,035	(\$11)	(\$71,416)	\$4,743	(\$304)	(\$100,357)	\$4,620	(\$427)
CRAWFORD ISD	161901	829	\$4,109,177	\$4,955	\$0	\$4,955	\$0	(\$247,955)	\$4,656	(\$299)	(\$80,020)	\$4,858	(\$96)
CROCKETT COUNTY CCSD	053001	1,203	\$8,408,360	\$6,991	(\$2,283,728)	\$5,092	(\$1,899)	(\$506,128)	\$6,570	(\$421)	(\$824,160)	\$6,306	(\$685)
CROCKETT ISD	113901	1,853	\$9,230,725	\$4,982	\$0	\$4,982	\$0	(\$555,651)	\$4,682	(\$300)	(\$253,721)	\$4,845	(\$137)
CROSBY ISD	101906	6,151	\$32,844,424	\$5,340	(\$1,836,375)	\$5,042	(\$299)	(\$1,977,081)	\$5,019	(\$321)	(\$1,875,002)	\$5,035	(\$305)
CROSBYTON ISD	054901	719	\$3,771,734	\$5,245	(\$150,218)	\$5,036	(\$209)	(\$227,251)	\$4,929	(\$316)	(\$253,021)	\$4,893	(\$352)
CROSS PLAINS ISD	030901	634	\$3,056,810	\$4,818	\$0	\$4,818	\$0	(\$183,982)	\$4,528	(\$290)	(\$299,589)	\$4,346	(\$472)
CROSS ROADS ISD	107904	918	\$4,680,133	\$5,098	(\$57,568)	\$5,035	(\$63)	(\$281,961)	\$4,791	(\$307)	(\$459,135)	\$4,598	(\$500)
CROSSTIMBERS ACADEMY	184801	202	\$1,092,567	\$5,420	(\$78,005)	\$5,033	(\$387)	(\$65,829)	\$5,094	(\$327)	(\$96,466)	\$4,942	(\$479)
CROWELL ISD	078901	399	\$1,916,472	\$4,798	\$0	\$4,798	\$0	(\$115,279)	\$4,509	(\$289)	(\$181,318)	\$4,344	(\$454)
CROWLEY ISD	220912	18,374	\$92,874,407	\$5,055	(\$372,332)	\$5,034	(\$20)	(\$5,592,633)	\$4,750	(\$304)	(\$3,641,578)	\$4,856	(\$198)
CRYSTAL CITY ISD	254901	2,403	\$12,181,427	\$5,069	(\$33,831)	\$5,055	(\$14)	(\$731,178)	\$4,765	(\$304)	(\$255,040)	\$4,963	(\$106)
CUERO ISD	062901	2,334	\$12,646,130	\$5,419	(\$831,210)	\$5,062	(\$356)	(\$758,472)	\$5,094	(\$325)	(\$1,235,068)	\$4,889	(\$529)
CULBERSON CNTY-ALLAMOORE ISD	055901	759	\$4,240,293	\$5,588	(\$414,048)	\$5,043	(\$546)	(\$255,368)	\$5,252	(\$337)	(\$415,832)	\$5,040	(\$548)
CUMBERLAND ACADEMY	212801	380	\$1,968,790	\$5,184	(\$60,765)	\$5,024	(\$160)	(\$118,730)	\$4,871	(\$313)	(\$158,202)	\$4,767	(\$417)
CUMBY ISD	112905	709	\$3,531,332	\$4,980	\$0	\$4,980	\$0	(\$212,581)	\$4,680	(\$300)	(\$283,602)	\$4,580	(\$400)
CUSHING ISD	174902	737	\$5,326,131	\$7,225	(\$755,942)	\$6,200	(\$1,025)	(\$321,078)	\$6,790	(\$436)	(\$522,832)	\$6,516	(\$709)
CYPRESS-FAIRBANKS ISD	101907	132,029	\$650,658,910	\$4,928	\$0	\$4,928	\$0	(\$39,189,656)	\$4,631	(\$297)	(\$19,045,589)	\$4,784	(\$144)
DAINGERFIELD-LONE STAR ISD	172902	1,743	\$9,823,332	\$5,635	(\$829,166)	\$5,160	(\$476)	(\$590,135)	\$5,297	(\$339)	(\$960,954)	\$5,084	(\$551)
DALHART ISD	056901	2,138	\$10,530,648	\$4,926	\$0	\$4,926	\$0	(\$633,156)	\$4,630	(\$296)	(\$575,343)	\$4,657	(\$269)
DALLAS CAN ACADEMY CHARTER	057804	2,798	\$15,076,286	\$5,388	(\$1,043,693)	\$5,015	(\$373)	(\$911,505)	\$5,062	(\$326)	(\$1,323,363)	\$4,915	(\$473)
DALLAS COMMUNITY CHARTER SCH	057805	209	\$1,100,634	\$5,254	(\$50,483)	\$5,013	(\$241)	(\$66,544)	\$4,937	(\$318)	(\$104,752)	\$4,754	(\$500)
DALLAS COUNTY JUVENILE JUSTICE	057814	956	\$5,295,910	\$5,541	(\$460,716)	\$5,059	(\$482)	(\$320,188)	\$5,206	(\$335)	(\$460,716)	\$5,059	(\$482)
DALLAS ISD	057905	197,808	\$1,106,148,236	\$5,592	(\$110,307,525)	\$5,034	(\$558)	(\$66,651,480)	\$5,255	(\$337)	(\$108,532,805)	\$5,043	(\$549)
DAMON ISD	020910	295	\$1,489,245	\$5,051	(\$3,918)	\$5,037	(\$13)	(\$89,646)	\$4,747	(\$304)	(\$85,779)	\$4,760	(\$291)
DANBURY ISD	020904	1,100	\$5,613,556	\$5,104	(\$78,473)	\$5,033	(\$71)	(\$338,289)	\$4,797	(\$308)	(\$301,671)	\$4,830	(\$274)
DARROUZETT ISD	148905	300	\$2,093,301	\$6,968	(\$580,189)	\$5,036	(\$1,931)	(\$126,106)	\$6,548	(\$420)	(\$205,347)	\$6,284	(\$683)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
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DAWSON ISD (Dawson)	058902	241	\$1,837,769	\$7,626	(\$536,162)	\$5,401	(\$2,225)	(\$110,718)	\$7,167	(\$459)	(\$180,288)	\$6,878	(\$748)
DAWSON ISD (Navarro)	175904	660	\$3,223,770	\$4,884	\$0	\$4,884	\$0	(\$194,031)	\$4,590	(\$294)	\$0	\$4,884	\$0
DAYTON ISD	146902	5,789	\$31,261,003	\$5,400	(\$2,044,680)	\$5,047	(\$353)	(\$1,880,593)	\$5,075	(\$325)	(\$2,044,680)	\$5,047	(\$353)
DE LEON ISD	047902	1,055	\$5,260,530	\$4,987	\$0	\$4,987	\$0	(\$316,658)	\$4,687	(\$300)	(\$515,635)	\$4,499	(\$489)
DECATUR ISD	249905	3,762	\$24,488,486	\$6,509	(\$5,518,067)	\$5,042	(\$1,467)	(\$1,474,576)	\$6,117	(\$392)	(\$2,401,145)	\$5,871	(\$638)
DEER PARK ISD	101908	15,138	\$91,250,374	\$6,028	(\$13,917,415)	\$5,109	(\$919)	(\$5,493,992)	\$5,665	(\$363)	(\$8,946,213)	\$5,437	(\$591)
DEKALB ISD	019901	1,140	\$5,531,192	\$4,850	\$0	\$4,850	\$0	(\$333,264)	\$4,558	(\$292)	(\$109,763)	\$4,754	(\$96)
DEL VALLE ISD	227910	13,900	\$76,540,206	\$5,506	(\$6,855,566)	\$5,013	(\$493)	(\$4,611,258)	\$5,175	(\$332)	(\$7,508,802)	\$4,966	(\$540)
DELL CITY ISD	115903	259	\$1,264,625	\$4,880	\$0	\$4,880	\$0	(\$76,247)	\$4,586	(\$294)	\$0	\$4,880	\$0
DENISON ISD	091903	5,855	\$29,599,181	\$5,056	(\$109,626)	\$5,037	(\$19)	(\$1,782,372)	\$4,751	(\$304)	(\$811,942)	\$4,917	(\$139)
DENTON ISD	061901	30,162	\$184,734,544	\$6,125	(\$33,040,467)	\$5,029	(\$1,095)	(\$11,135,991)	\$5,755	(\$369)	(\$18,133,436)	\$5,523	(\$601)
DENVER CITY ISD	251901	1,976	\$15,979,369	\$8,086	(\$4,764,029)	\$5,675	(\$2,411)	(\$963,459)	\$7,598	(\$488)	(\$1,568,862)	\$7,292	(\$794)
DESOTO ISD	057906	11,584	\$58,622,471	\$5,061	(\$355,482)	\$5,030	(\$31)	(\$3,533,478)	\$4,756	(\$305)	(\$822,750)	\$4,990	(\$71)
DETROIT ISD	194905	751	\$3,555,776	\$4,736	\$0	\$4,736	\$0	(\$213,227)	\$4,452	(\$284)	(\$38,146)	\$4,685	(\$51)
DEVERS ISD	146903	256	\$1,851,744	\$7,230	(\$558,353)	\$5,050	(\$2,180)	(\$111,411)	\$6,795	(\$435)	(\$181,418)	\$6,521	(\$708)
DEVINE ISD	163901	2,503	\$12,745,391	\$5,093	(\$117,186)	\$5,046	(\$47)	(\$766,317)	\$4,787	(\$306)	(\$411,708)	\$4,928	(\$165)
DEW ISD	081906	202	\$1,430,282	\$7,093	(\$411,706)	\$5,051	(\$2,042)	(\$86,111)	\$6,666	(\$427)	(\$140,221)	\$6,397	(\$695)
DEWEYVILLE ISD	176903	948	\$5,181,793	\$5,466	(\$402,687)	\$5,041	(\$425)	(\$311,974)	\$5,137	(\$329)	(\$508,006)	\$4,930	(\$536)
D'HANIS ISD	163902	578	\$2,784,921	\$4,817	\$0	\$4,817	\$0	(\$167,710)	\$4,527	(\$290)	(\$91,841)	\$4,658	(\$159)
DIBOLL ISD	003905	2,575	\$12,652,948	\$4,914	\$0	\$4,914	\$0	(\$761,333)	\$4,618	(\$296)	\$0	\$4,914	\$0
DICKINSON ISD	084901	11,682	\$62,090,189	\$5,315	(\$3,608,154)	\$5,006	(\$309)	(\$3,741,592)	\$4,995	(\$320)	(\$3,948,615)	\$4,977	(\$338)
DILLEY ISD	082902	1,505	\$7,335,577	\$4,874	\$0	\$4,874	\$0	(\$441,026)	\$4,581	(\$293)	\$0	\$4,874	\$0
DIME BOX ISD	144903	289	\$1,695,956	\$5,869	(\$236,795)	\$5,049	(\$819)	(\$101,977)	\$5,516	(\$353)	(\$166,056)	\$5,294	(\$575)
DIMMITT ISD	035901	1,805	\$8,898,764	\$4,929	\$0	\$4,929	\$0	(\$535,309)	\$4,633	(\$297)	\$0	\$4,929	\$0
DIVIDE ISD	133905	85	\$388,398	\$4,592	\$0	\$4,592	\$0	(\$23,482)	\$4,315	(\$278)	(\$38,238)	\$4,140	(\$452)
DODD CITY ISD	074904	477	\$2,357,756	\$4,942	\$0	\$4,942	\$0	(\$142,126)	\$4,644	(\$298)	\$0	\$4,942	\$0
DONNA ISD	108902	20,755	\$105,436,116	\$5,080	\$0	\$5,080	\$0	(\$6,337,809)	\$4,775	(\$305)	\$0	\$5,080	\$0
DOSS CONS CSD	086024	108	\$500,225	\$4,613	\$0	\$4,613	\$0	(\$30,243)	\$4,334	(\$279)	(\$24,743)	\$4,385	(\$228)
DOUGLASS ISD	174911	560	\$3,456,013	\$6,171	(\$640,532)	\$5,027	(\$1,144)	(\$208,586)	\$5,798	(\$372)	(\$339,654)	\$5,564	(\$606)
DR M L GARZA-GONZALEZ CHARTER	178801	357	\$1,882,892	\$5,281	(\$84,147)	\$5,045	(\$236)	(\$113,159)	\$4,963	(\$317)	(\$149,120)	\$4,863	(\$418)
DRAW ACADEMY	101856	455	\$2,358,080	\$5,183	(\$77,792)	\$5,012	(\$171)	(\$142,568)	\$4,870	(\$313)	(\$195,248)	\$4,754	(\$429)
DRIPPING SPRINGS ISD	105904	5,195	\$31,571,307	\$6,077	(\$5,392,693)	\$5,039	(\$1,038)	(\$1,901,334)	\$5,711	(\$366)	(\$3,096,061)	\$5,481	(\$596)
DRISCOLL ISD	178905	400	\$3,890,217	\$9,726	(\$1,870,432)	\$5,050	(\$4,676)	(\$234,490)	\$9,140	(\$586)	(\$381,835)	\$8,772	(\$955)
DUBLIN ISD	072902	1,695	\$8,498,366	\$5,013	(\$19,870)	\$5,001	(\$12)	(\$510,890)	\$4,711	(\$301)	(\$831,914)	\$4,522	(\$491)
DUMAS ISD	171901	5,598	\$32,650,282	\$5,832	(\$4,445,714)	\$5,038	(\$794)	(\$1,965,978)	\$5,481	(\$351)	(\$3,201,326)	\$5,261	(\$572)
DUNCANVILLE ISD	057907	16,545	\$83,560,690	\$5,050	(\$203,374)	\$5,038	(\$12)	(\$5,031,178)	\$4,746	(\$304)	(\$213,263)	\$5,038	(\$13)
EAGLE MT-SAGINAW ISD	220918	21,868	\$119,768,573	\$5,477	(\$10,135,840)	\$5,013	(\$464)	(\$7,220,923)	\$5,147	(\$330)	(\$11,758,284)	\$4,939	(\$538)
EAGLE PASS ISD	159901	19,160	\$89,783,297	\$4,686	\$0	\$4,686	\$0	(\$5,399,685)	\$4,404	(\$282)	(\$1,872,012)	\$4,588	(\$98)
EANES ISD	227909	8,313	\$52,953,786	\$6,370	(\$10,608,333)	\$5,094	(\$1,276)	(\$3,189,890)	\$5,986	(\$384)	(\$5,194,299)	\$5,745	(\$625)
EARLY ISD	025909	1,646	\$8,513,616	\$5,172	(\$243,747)	\$5,024	(\$148)	(\$512,205)	\$4,860	(\$311)	(\$821,065)	\$4,673	(\$499)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
EAST BERNARD ISD	241902	1,331	\$6,875,370	\$5,164	(\$95,850)	\$5,092	(\$72)	(\$414,125)	\$4,853	(\$311)	(\$95,850)	\$5,092	(\$72)
EAST CENTRAL ISD	015911	11,749	\$61,664,229	\$5,249	(\$1,804,823)	\$5,095	(\$154)	(\$3,711,879)	\$4,933	(\$316)	(\$1,804,823)	\$5,095	(\$154)
EAST CHAMBERS ISD	036903	1,848	\$9,324,778	\$5,046	(\$23,985)	\$5,033	(\$13)	(\$561,897)	\$4,742	(\$304)	(\$914,972)	\$4,551	(\$495)
EAST FORT WORTH MONTESSORI AC	220811	510	\$2,675,509	\$5,250	(\$113,138)	\$5,028	(\$222)	(\$161,201)	\$4,934	(\$316)	(\$243,338)	\$4,772	(\$477)
EAST TEXAS CHARTER SCHOOLS	092801	237	\$1,269,927	\$5,366	(\$82,828)	\$5,016	(\$350)	(\$76,734)	\$5,042	(\$324)	(\$103,691)	\$4,928	(\$438)
EASTLAND ISD	067903	1,593	\$7,997,781	\$5,020	\$0	\$5,020	\$0	(\$481,728)	\$4,718	(\$302)	(\$563,001)	\$4,667	(\$353)
ECTOR COUNTY ISD	068901	32,905	\$165,094,494	\$5,017	\$0	\$5,017	\$0	(\$9,936,683)	\$4,715	(\$302)	(\$15,694,255)	\$4,540	(\$477)
ECTOR ISD	074905	411	\$2,029,554	\$4,934	\$0	\$4,934	\$0	(\$122,147)	\$4,637	(\$297)	\$0	\$4,934	\$0
EDCOUCH-ELSA ISD	108903	7,147	\$35,668,989	\$4,991	\$0	\$4,991	\$0	(\$2,145,027)	\$4,691	(\$300)	\$0	\$4,991	\$0
EDEN CONS ISD	048901	470	\$2,551,537	\$5,428	(\$181,522)	\$5,042	(\$386)	(\$153,630)	\$5,102	(\$327)	(\$250,165)	\$4,896	(\$532)
EDEN PARK ACADEMY	227803	303	\$1,643,476	\$5,422	(\$123,358)	\$5,015	(\$407)	(\$99,273)	\$5,095	(\$328)	(\$161,653)	\$4,889	(\$533)
EDGEWOOD ISD (Bexar)	015905	15,041	\$76,103,105	\$5,060	\$0	\$5,060	\$0	(\$4,580,130)	\$4,755	(\$305)	\$0	\$5,060	\$0
EDGEWOOD ISD (Van Zandt)	234903	1,358	\$6,528,006	\$4,807	\$0	\$4,807	\$0	(\$392,413)	\$4,518	(\$289)	(\$591,118)	\$4,371	(\$435)
EDINBURG CISD	108904	44,171	\$227,545,646	\$5,151	(\$2,953,471)	\$5,085	(\$67)	(\$13,689,277)	\$4,842	(\$310)	(\$2,953,471)	\$5,085	(\$67)
EDNA ISD	120901	1,959	\$11,650,724	\$5,947	(\$1,786,470)	\$5,035	(\$912)	(\$702,296)	\$5,588	(\$358)	(\$1,143,593)	\$5,363	(\$584)
EDUCATION CENTER	061802	1,511	\$8,011,387	\$5,302	(\$444,270)	\$5,008	(\$294)	(\$484,364)	\$4,981	(\$321)	(\$683,005)	\$4,850	(\$452)
EDUCATION CENTER INTERNATIONAL	057833	352	\$1,842,228	\$5,237	(\$75,278)	\$5,023	(\$214)	(\$110,987)	\$4,922	(\$316)	(\$152,086)	\$4,805	(\$432)
EHRHART SCHOOL	123805	269	\$1,431,565	\$5,321	(\$79,092)	\$5,027	(\$294)	(\$86,355)	\$5,000	(\$321)	(\$140,618)	\$4,799	(\$523)
EL CAMPO ISD	241903	4,430	\$25,171,115	\$5,682	(\$2,810,668)	\$5,048	(\$634)	(\$1,513,913)	\$5,340	(\$342)	(\$2,465,199)	\$5,126	(\$556)
EL PASO ACADEMY	071804	634	\$3,378,808	\$5,330	(\$195,240)	\$5,022	(\$308)	(\$204,009)	\$5,008	(\$322)	(\$255,540)	\$4,927	(\$403)
EL PASO ISD	071902	77,291	\$403,067,136	\$5,215	(\$13,981,857)	\$5,034	(\$181)	(\$24,263,445)	\$4,901	(\$314)	(\$16,074,949)	\$5,007	(\$208)
EL PASO SCHOOL OF EXCELLENCE	071805	219	\$1,135,654	\$5,186	(\$24,966)	\$5,072	(\$114)	(\$68,344)	\$4,874	(\$312)	(\$89,215)	\$4,778	(\$407)
ELECTRA ISD	243902	736	\$4,125,635	\$5,609	(\$379,915)	\$5,092	(\$517)	(\$247,968)	\$5,272	(\$337)	(\$379,915)	\$5,092	(\$517)
ELGIN ISD	011902	5,362	\$27,060,631	\$5,047	(\$127,413)	\$5,023	(\$24)	(\$1,630,238)	\$4,743	(\$304)	(\$451,517)	\$4,963	(\$84)
ELKHART ISD	001903	1,731	\$8,652,194	\$4,998	\$0	\$4,998	\$0	(\$520,659)	\$4,698	(\$301)	(\$308,413)	\$4,820	(\$178)
ELYSIAN FIELDS ISD	102906	1,411	\$8,127,289	\$5,760	(\$1,017,631)	\$5,039	(\$721)	(\$489,588)	\$5,413	(\$347)	(\$797,227)	\$5,195	(\$565)
ENCINO SCHOOL	024801	37	\$199,264	\$5,425	(\$14,289)	\$5,036	(\$389)	(\$12,047)	\$5,097	(\$328)	(\$19,618)	\$4,891	(\$534)
ENNIS ISD	070903	7,379	\$37,605,766	\$5,096	(\$496,658)	\$5,029	(\$67)	(\$2,263,695)	\$4,790	(\$307)	(\$1,535,157)	\$4,888	(\$208)
ERA ISD	049906	692	\$3,520,527	\$5,088	(\$40,333)	\$5,029	(\$58)	(\$212,320)	\$4,781	(\$307)	(\$136,809)	\$4,890	(\$198)
ERATH EXCELS ACADEMY INC	072802	261	\$1,384,908	\$5,316	(\$71,120)	\$5,043	(\$273)	(\$83,308)	\$4,996	(\$320)	(\$109,145)	\$4,897	(\$419)
ETOILE ISD	174910	191	\$848,641	\$4,444	\$0	\$4,444	\$0	(\$50,946)	\$4,177	(\$267)	\$0	\$4,444	\$0
EULA ISD	030906	530	\$2,707,082	\$5,106	(\$29,403)	\$5,050	(\$55)	(\$162,747)	\$4,799	(\$307)	(\$230,090)	\$4,672	(\$434)
EUSTACE ISD	107905	1,881	\$9,032,085	\$4,801	\$0	\$4,801	\$0	(\$542,765)	\$4,512	(\$288)	(\$726,819)	\$4,414	(\$386)
EVADALE ISD	121906	655	\$3,743,599	\$5,717	(\$293,520)	\$5,269	(\$448)	(\$225,490)	\$5,373	(\$344)	(\$293,520)	\$5,269	(\$448)
EVANT ISD	050901	339	\$1,738,774	\$5,135	(\$27,313)	\$5,055	(\$81)	(\$104,536)	\$4,827	(\$309)	(\$170,222)	\$4,633	(\$503)
EVERMAN ISD	220904	6,711	\$33,439,246	\$4,983	\$0	\$4,983	\$0	(\$2,014,147)	\$4,683	(\$300)	(\$271,003)	\$4,942	(\$40)
EVOLUTION ACADEMY CHARTER SCH	057834	441	\$2,443,167	\$5,544	(\$201,257)	\$5,087	(\$457)	(\$147,486)	\$5,209	(\$335)	(\$201,257)	\$5,087	(\$457)
EXCEL ACADEMY	101811	931	\$4,996,363	\$5,368	(\$322,991)	\$5,021	(\$347)	(\$302,078)	\$5,043	(\$325)	(\$484,480)	\$4,847	(\$520)
EXCELSIOR ISD	210906	243	\$1,253,483	\$5,151	(\$29,768)	\$5,028	(\$122)	(\$75,528)	\$4,840	(\$310)	(\$96,547)	\$4,754	(\$397)
EZZELL ISD	143906	122	\$609,165	\$5,012	\$0	\$5,012	\$0	(\$36,558)	\$4,712	(\$301)	(\$59,529)	\$4,523	(\$490)

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			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
FABENS ISD	071903	3,532	\$17,907,097	\$5,070	\$0	\$5,070	\$0	(\$1,077,334)	\$4,765	(\$305)	\$0	\$5,070	\$0
FAIRFIELD ISD	081902	2,398	\$15,183,712	\$6,331	(\$3,078,846)	\$5,048	(\$1,284)	(\$914,508)	\$5,950	(\$381)	(\$1,489,151)	\$5,711	(\$621)
FAITH FAMILY ACADEMY OF OAK CL	057815	1,891	\$10,115,534	\$5,350	(\$601,234)	\$5,032	(\$318)	(\$609,328)	\$5,028	(\$322)	(\$992,207)	\$4,825	(\$525)
FALLS CITY ISD	128904	494	\$2,494,380	\$5,051	(\$1,844)	\$5,047	(\$4)	(\$150,159)	\$4,747	(\$304)	(\$74,269)	\$4,900	(\$150)
FANNINDEL ISD	060914	341	\$1,747,255	\$5,129	(\$28,520)	\$5,045	(\$84)	(\$105,094)	\$4,820	(\$308)	(\$52,406)	\$4,975	(\$154)
FARMERSVILLE ISD	043904	1,859	\$9,328,880	\$5,017	\$0	\$5,017	\$0	(\$562,523)	\$4,715	(\$303)	(\$479,765)	\$4,759	(\$258)
FARWELL ISD	185902	839	\$3,928,663	\$4,681	\$0	\$4,681	\$0	(\$236,391)	\$4,399	(\$282)	(\$255,737)	\$4,376	(\$305)
FAYETTEVILLE ISD	075906	333	\$1,983,606	\$5,965	(\$309,377)	\$5,034	(\$930)	(\$119,535)	\$5,605	(\$359)	(\$194,646)	\$5,379	(\$585)
FERRIS ISD	070905	3,370	\$16,777,874	\$4,978	\$0	\$4,978	\$0	(\$1,009,711)	\$4,678	(\$300)	(\$238,362)	\$4,907	(\$71)
FLATONIA ISD	075901	801	\$4,120,505	\$5,144	(\$80,652)	\$5,044	(\$101)	(\$247,914)	\$4,835	(\$310)	(\$403,695)	\$4,640	(\$504)
FLORENCE ISD	246902	1,443	\$7,832,551	\$5,429	(\$552,475)	\$5,046	(\$383)	(\$471,134)	\$5,102	(\$327)	(\$662,342)	\$4,970	(\$459)
FLORESVILLE ISD	247901	4,820	\$25,217,565	\$5,232	(\$1,068,176)	\$5,010	(\$222)	(\$1,518,157)	\$4,917	(\$315)	(\$1,606,098)	\$4,899	(\$333)
FLOUR BLUFF ISD	178914	6,451	\$35,376,145	\$5,484	(\$2,835,240)	\$5,044	(\$440)	(\$2,128,455)	\$5,154	(\$330)	(\$3,465,897)	\$4,947	(\$537)
FLOYDADA ISD	077901	1,325	\$6,597,392	\$4,979	\$0	\$4,979	\$0	(\$396,336)	\$4,680	(\$299)	(\$7,651)	\$4,974	(\$6)
FOCUS LEARNING ACADEMY	057817	1,007	\$5,277,571	\$5,239	(\$221,637)	\$5,019	(\$220)	(\$318,384)	\$4,923	(\$316)	(\$454,199)	\$4,788	(\$451)
FOLLETT ISD	148902	264	\$2,036,134	\$7,721	(\$545,680)	\$5,652	(\$2,069)	(\$122,786)	\$7,255	(\$466)	(\$199,941)	\$6,963	(\$758)
FORESTBURG ISD	169910	324	\$1,696,297	\$5,238	(\$65,894)	\$5,034	(\$203)	(\$102,195)	\$4,922	(\$316)	(\$117,255)	\$4,876	(\$362)
FORNEY ISD	129902	10,534	\$56,269,810	\$5,342	(\$3,494,489)	\$5,010	(\$332)	(\$3,390,844)	\$5,020	(\$322)	(\$5,371,877)	\$4,832	(\$510)
FORSAN ISD	114904	960	\$5,930,625	\$6,175	(\$1,093,302)	\$5,037	(\$1,138)	(\$357,489)	\$5,803	(\$372)	(\$582,123)	\$5,569	(\$606)
FORT BEND ISD	079907	82,985	\$435,733,011	\$5,251	(\$17,733,052)	\$5,037	(\$214)	(\$26,232,165)	\$4,935	(\$316)	(\$19,767,533)	\$5,013	(\$238)
FORT ELLIOTT CISD	242906	289	\$2,568,599	\$8,884	(\$955,020)	\$5,581	(\$3,303)	(\$154,782)	\$8,349	(\$535)	(\$252,042)	\$8,012	(\$872)
FORT STOCKTON ISD	186902	3,082	\$20,876,569	\$6,773	(\$5,335,865)	\$5,042	(\$1,731)	(\$1,257,123)	\$6,365	(\$408)	(\$2,047,053)	\$6,109	(\$664)
FORT WORTH ACADEMY OF FINE AR	220809	559	\$2,964,573	\$5,299	(\$156,649)	\$5,019	(\$280)	(\$178,980)	\$4,979	(\$320)	(\$252,654)	\$4,847	(\$452)
FORT WORTH CAN ACADEMY	220804	858	\$4,516,902	\$5,262	(\$211,157)	\$5,016	(\$246)	(\$273,090)	\$4,944	(\$318)	(\$295,066)	\$4,918	(\$344)
FORT WORTH ISD	220905	99,908	\$514,139,719	\$5,146	(\$11,045,700)	\$5,036	(\$111)	(\$30,966,730)	\$4,836	(\$310)	(\$11,943,031)	\$5,027	(\$120)
FRANKLIN ISD	198903	1,510	\$13,326,540	\$8,824	(\$5,699,370)	\$5,050	(\$3,774)	(\$802,753)	\$8,292	(\$532)	(\$1,307,174)	\$7,958	(\$866)
FRANKSTON ISD	001904	1,102	\$5,531,830	\$5,018	\$0	\$5,018	\$0	(\$332,759)	\$4,716	(\$302)	(\$541,852)	\$4,526	(\$491)
FREDERICKSBURG ISD	086901	3,743	\$23,262,526	\$6,215	(\$4,393,862)	\$5,041	(\$1,174)	(\$1,400,561)	\$5,841	(\$374)	(\$2,280,621)	\$5,605	(\$609)
FREER ISD	066903	1,307	\$7,209,140	\$5,515	(\$623,060)	\$5,039	(\$477)	(\$434,138)	\$5,183	(\$332)	(\$706,934)	\$4,974	(\$541)
FRENSHIP ISD	152907	9,248	\$48,321,599	\$5,225	(\$1,935,861)	\$5,016	(\$209)	(\$2,913,655)	\$4,910	(\$315)	(\$4,744,487)	\$4,712	(\$513)
FRIENDSWOOD ISD	084911	6,717	\$35,783,534	\$5,327	(\$1,960,676)	\$5,035	(\$292)	(\$2,155,821)	\$5,006	(\$321)	(\$2,108,319)	\$5,013	(\$314)
FRIONA ISD	185903	1,775	\$9,095,950	\$5,124	(\$135,353)	\$5,047	(\$76)	(\$546,672)	\$4,816	(\$308)	(\$890,180)	\$4,622	(\$501)
FRISCO ISD	043905	48,227	\$281,640,173	\$5,840	(\$39,677,823)	\$5,017	(\$823)	(\$16,980,013)	\$5,488	(\$352)	(\$27,649,626)	\$5,267	(\$573)
FROST ISD	175905	553	\$2,797,144	\$5,057	(\$15,546)	\$5,029	(\$28)	(\$168,676)	\$4,752	(\$305)	(\$107,597)	\$4,863	(\$195)
FRUIT OF EXCELLENCE	227812	41	\$268,207	\$6,506	(\$18,000)	\$6,070	(\$437)	(\$16,064)	\$6,117	(\$390)	(\$18,000)	\$6,070	(\$437)
FRUITVALE ISD	234909	601	\$2,894,688	\$4,817	\$0	\$4,817	\$0	(\$174,074)	\$4,528	(\$290)	(\$47,893)	\$4,738	(\$80)
FT DAVIS ISD	122901	575	\$3,441,393	\$5,984	(\$542,103)	\$5,042	(\$943)	(\$207,309)	\$5,624	(\$360)	(\$337,575)	\$5,397	(\$587)
FT HANCOCK ISD	115901	931	\$4,421,682	\$4,750	\$0	\$4,750	\$0	(\$266,154)	\$4,464	(\$286)	(\$433,395)	\$4,284	(\$466)
FT SAM HOUSTON ISD	015914	1,891	\$8,859,517	\$4,685	\$0	\$4,685	\$0	(\$532,997)	\$4,403	(\$282)	\$0	\$4,685	\$0
GABRIEL TAFOLLA ACADEMY	232801	137	\$724,504	\$5,272	(\$32,571)	\$5,035	(\$237)	(\$43,667)	\$4,954	(\$318)	(\$54,702)	\$4,874	(\$398)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
GAINESVILLE ISD	049901	3,357	\$16,905,189	\$5,036	\$0	\$5,036	\$0	(\$1,017,242)	\$4,733	(\$303)	(\$324,761)	\$4,939	(\$97)
GALENA PARK ISD	101910	27,839	\$145,123,060	\$5,213	(\$1,829,636)	\$5,147	(\$66)	(\$8,738,547)	\$4,899	(\$314)	(\$1,829,636)	\$5,147	(\$66)
GALVESTON ISD	084902	6,618	\$40,255,379	\$6,082	(\$6,767,283)	\$5,060	(\$1,023)	(\$2,420,685)	\$5,717	(\$366)	(\$3,941,754)	\$5,487	(\$596)
GANADO ISD	120902	972	\$4,911,459	\$5,055	(\$11,323)	\$5,043	(\$12)	(\$295,418)	\$4,751	(\$304)	(\$100,938)	\$4,951	(\$104)
GARLAND ISD	057909	71,602	\$359,496,934	\$5,021	\$0	\$5,021	\$0	(\$21,634,216)	\$4,719	(\$302)	(\$7,683,363)	\$4,913	(\$107)
GARNER ISD	184911	308	\$1,795,940	\$5,830	(\$242,220)	\$5,043	(\$786)	(\$108,098)	\$5,479	(\$351)	(\$176,023)	\$5,258	(\$571)
GARRISON ISD	174903	985	\$6,075,002	\$6,166	(\$1,100,039)	\$5,050	(\$1,117)	(\$365,614)	\$5,795	(\$371)	(\$595,352)	\$5,562	(\$604)
GARY ISD	183904	619	\$3,790,803	\$6,128	(\$676,481)	\$5,034	(\$1,093)	(\$228,465)	\$5,758	(\$369)	(\$372,023)	\$5,526	(\$601)
GATESVILLE ISD	050902	3,604	\$18,454,499	\$5,121	(\$295,478)	\$5,039	(\$82)	(\$1,110,973)	\$4,813	(\$308)	(\$1,694,392)	\$4,651	(\$470)
GATEWAY (STUDENT ALTERNATIVE P	240801	1,022	\$5,412,560	\$5,298	(\$291,182)	\$5,013	(\$285)	(\$327,120)	\$4,977	(\$320)	(\$408,104)	\$4,898	(\$399)
GATEWAY CHARTER ACADEMY	057831	1,345	\$7,226,114	\$5,372	(\$469,458)	\$5,023	(\$349)	(\$435,708)	\$5,048	(\$324)	(\$709,491)	\$4,845	(\$527)
GAUSE ISD	166902	230	\$1,275,097	\$5,541	(\$114,256)	\$5,045	(\$497)	(\$76,729)	\$5,208	(\$333)	(\$124,943)	\$4,998	(\$543)
GEORGE GERVIN ACADEMY	015802	1,122	\$6,042,410	\$5,386	(\$426,333)	\$5,006	(\$380)	(\$365,321)	\$5,060	(\$326)	(\$549,516)	\$4,896	(\$490)
GEORGE I SANCHEZ CHARTER	101804	990	\$5,295,825	\$5,348	(\$332,697)	\$5,012	(\$336)	(\$320,183)	\$5,025	(\$323)	(\$467,012)	\$4,877	(\$472)
GEORGE I SANCHEZ CHARTER HS SA	015812	173	\$919,597	\$5,313	(\$50,886)	\$5,019	(\$294)	(\$55,598)	\$4,992	(\$321)	(\$65,859)	\$4,933	(\$381)
GEORGE WEST ISD	149901	1,603	\$8,350,245	\$5,210	(\$266,728)	\$5,043	(\$166)	(\$502,524)	\$4,896	(\$314)	(\$629,009)	\$4,817	(\$392)
GEORGETOWN ISD	246904	12,669	\$78,294,559	\$6,180	(\$14,463,965)	\$5,038	(\$1,142)	(\$4,713,002)	\$5,808	(\$372)	(\$7,674,479)	\$5,574	(\$606)
GHOLSON ISD	161925	250	\$1,320,139	\$5,286	(\$61,044)	\$5,042	(\$244)	(\$79,452)	\$4,968	(\$318)	(\$129,377)	\$4,768	(\$518)
GIDDINGS ISD	144901	2,476	\$13,287,629	\$5,368	(\$951,712)	\$4,983	(\$384)	(\$799,842)	\$5,045	(\$323)	(\$1,025,124)	\$4,954	(\$414)
GILMER ISD	230902	3,014	\$16,337,067	\$5,420	(\$1,116,814)	\$5,049	(\$371)	(\$983,242)	\$5,094	(\$326)	(\$1,601,074)	\$4,889	(\$531)
GIRLS & BOYS PREP ACADEMY	101805	986	\$5,248,946	\$5,323	(\$282,013)	\$5,037	(\$286)	(\$316,139)	\$5,003	(\$321)	(\$508,363)	\$4,808	(\$516)
GLADEWATER ISD	092901	2,567	\$12,764,140	\$4,972	\$0	\$4,972	\$0	(\$767,663)	\$4,673	(\$299)	(\$1,228,014)	\$4,493	(\$478)
GLASSCOCK COUNTY ISD	087901	488	\$3,148,096	\$6,457	(\$691,199)	\$5,040	(\$1,418)	(\$189,743)	\$6,068	(\$389)	(\$308,970)	\$5,824	(\$634)
GLEN ROSE ISD	213901	2,098	\$16,622,839	\$7,924	(\$3,979,919)	\$6,027	(\$1,897)	(\$1,001,366)	\$7,447	(\$477)	(\$1,630,587)	\$7,147	(\$777)
GODLEY ISD	126911	2,146	\$15,119,489	\$7,047	(\$4,308,574)	\$5,039	(\$2,008)	(\$911,124)	\$6,622	(\$425)	(\$1,483,640)	\$6,355	(\$692)
GOLD BURG ISD	169906	245	\$1,288,862	\$5,269	(\$56,172)	\$5,039	(\$230)	(\$77,622)	\$4,951	(\$317)	(\$79,324)	\$4,944	(\$324)
GOLDEN RULE CHARTER SCHOOL	057835	1,393	\$7,229,448	\$5,191	(\$257,647)	\$5,006	(\$185)	(\$437,089)	\$4,877	(\$314)	(\$608,269)	\$4,754	(\$437)
GOLDTHWAITE ISD	167901	831	\$3,879,414	\$4,670	\$0	\$4,670	\$0	(\$232,673)	\$4,390	(\$280)	(\$337,235)	\$4,264	(\$406)
GOLIAD ISD	088902	1,887	\$12,970,230	\$6,872	(\$3,452,941)	\$5,043	(\$1,830)	(\$781,271)	\$6,458	(\$414)	(\$1,272,194)	\$6,198	(\$674)
GONZALES ISD	089901	3,190	\$16,516,980	\$5,178	(\$422,708)	\$5,045	(\$133)	(\$993,167)	\$4,866	(\$311)	(\$1,617,236)	\$4,671	(\$507)
GOODRICH ISD	187903	411	\$2,105,310	\$5,123	(\$29,158)	\$5,052	(\$71)	(\$126,696)	\$4,814	(\$308)	(\$169,624)	\$4,710	(\$413)
GOOSE CREEK CISD	101911	26,617	\$155,127,719	\$5,828	(\$21,190,167)	\$5,032	(\$796)	(\$9,347,429)	\$5,477	(\$351)	(\$15,221,007)	\$5,256	(\$572)
GORDON ISD	182901	328	\$1,993,499	\$6,080	(\$344,017)	\$5,031	(\$1,049)	(\$120,224)	\$5,713	(\$367)	(\$195,768)	\$5,483	(\$597)
GORMAN ISD	067904	524	\$2,551,620	\$4,866	\$0	\$4,866	\$0	(\$152,667)	\$4,575	(\$291)	(\$72,037)	\$4,729	(\$137)
GRADY ISD	156905	294	\$2,164,971	\$7,371	(\$683,163)	\$5,045	(\$2,326)	(\$130,455)	\$6,927	(\$444)	(\$212,428)	\$6,648	(\$723)
GRAFORD ISD	182902	499	\$3,037,570	\$6,088	(\$524,933)	\$5,036	(\$1,052)	(\$183,106)	\$5,721	(\$367)	(\$298,163)	\$5,490	(\$598)
GRAHAM ISD	252901	3,240	\$16,466,879	\$5,082	(\$138,209)	\$5,040	(\$43)	(\$991,030)	\$4,776	(\$306)	(\$1,065,774)	\$4,753	(\$329)
GRANBURY ISD	111901	7,713	\$48,039,536	\$6,228	(\$9,129,954)	\$5,044	(\$1,184)	(\$2,892,596)	\$5,853	(\$375)	(\$4,710,196)	\$5,617	(\$611)
GRAND PRAIRIE ISD	057910	33,474	\$167,621,288	\$5,008	\$0	\$5,008	\$0	(\$10,097,629)	\$4,706	(\$302)	(\$534,564)	\$4,992	(\$16)
GRAND SALINE ISD	234904	1,534	\$8,920,051	\$5,816	(\$1,191,403)	\$5,039	(\$777)	(\$537,276)	\$5,466	(\$350)	(\$874,881)	\$5,245	(\$570)

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GRANDFALLS-ROYALTY ISD	238904	241	\$1,724,514	\$7,145	(\$503,182)	\$5,060	(\$2,085)	(\$103,840)	\$6,715	(\$430)	(\$169,089)	\$6,445	(\$701)
GRANDVIEW ISD	126904	1,519	\$8,463,811	\$5,570	(\$817,292)	\$5,032	(\$538)	(\$510,267)	\$5,234	(\$336)	(\$830,899)	\$5,023	(\$547)
GRANDVIEW-HOPKINS ISD	090905	41	\$393,551	\$9,716	(\$109,847)	\$7,004	(\$2,712)	(\$23,613)	\$9,133	(\$583)	(\$38,450)	\$8,767	(\$949)
GRANGER ISD	246905	626	\$3,134,876	\$5,007	\$0	\$5,007	\$0	(\$188,807)	\$4,706	(\$302)	(\$72,229)	\$4,892	(\$115)
GRAPE CREEK ISD	226907	1,510	\$7,580,678	\$5,021	\$0	\$5,021	\$0	(\$456,132)	\$4,719	(\$302)	(\$89,486)	\$4,962	(\$59)
GRAPELAND ISD	113902	768	\$4,164,435	\$5,424	(\$299,137)	\$5,034	(\$390)	(\$251,009)	\$5,097	(\$327)	(\$408,733)	\$4,891	(\$532)
GRAPEVINE-COLLEYVILLE ISD	220906	15,180	\$86,220,760	\$5,680	(\$9,780,433)	\$5,036	(\$644)	(\$5,195,542)	\$5,338	(\$342)	(\$8,460,228)	\$5,123	(\$557)
GREENVILLE ISD	116905	5,780	\$28,998,192	\$5,017	\$0	\$5,017	\$0	(\$1,745,795)	\$4,715	(\$302)	(\$936,229)	\$4,855	(\$162)
GREENWOOD ISD	165902	2,060	\$11,472,288	\$5,570	(\$1,113,995)	\$5,029	(\$541)	(\$692,067)	\$5,234	(\$336)	(\$1,126,936)	\$5,023	(\$547)
GREGORY-PORTLAND ISD	205902	4,975	\$25,340,270	\$5,094	\$0	\$5,094	\$0	(\$1,524,805)	\$4,787	(\$307)	\$0	\$5,094	\$0
GROESBECK ISD	147902	2,064	\$14,121,557	\$6,843	(\$3,706,886)	\$5,047	(\$1,796)	(\$850,185)	\$6,431	(\$412)	(\$1,384,397)	\$6,173	(\$671)
GROOM ISD	033901	222	\$1,283,982	\$5,794	(\$165,045)	\$5,049	(\$745)	(\$77,236)	\$5,445	(\$348)	(\$125,768)	\$5,226	(\$567)
GROVETON ISD	228901	1,228	\$5,844,535	\$4,760	\$0	\$4,760	\$0	(\$351,196)	\$4,474	(\$286)	\$0	\$4,760	\$0
GRUVER ISD	098901	755	\$5,548,933	\$7,346	(\$1,747,557)	\$5,033	(\$2,314)	(\$334,775)	\$6,903	(\$443)	(\$545,136)	\$6,625	(\$722)
GUARDIAN ANGEL PERFORMANCE A	015813	11	\$57,151	\$5,120	(\$1,105)	\$5,021	(\$99)	(\$3,455)	\$4,810	(\$310)	(\$4,080)	\$4,754	(\$366)
GUNTER ISD	091917	1,071	\$5,834,831	\$5,450	(\$416,321)	\$5,061	(\$389)	(\$350,504)	\$5,123	(\$327)	(\$459,891)	\$5,021	(\$430)
GUSTINE ISD	047903	365	\$1,803,408	\$4,934	\$0	\$4,934	\$0	(\$108,670)	\$4,637	(\$297)	(\$51,804)	\$4,793	(\$142)
GUTHRIE CSD	135001	266	\$3,326,271	\$12,524	(\$1,144,623)	\$8,214	(\$4,310)	(\$200,681)	\$11,769	(\$756)	(\$326,782)	\$11,294	(\$1,230)
HALE CENTER ISD	095903	1,011	\$4,949,706	\$4,894	\$0	\$4,894	\$0	(\$298,199)	\$4,599	(\$295)	\$0	\$4,894	\$0
HALLETTSVILLE ISD	143901	1,331	\$7,920,108	\$5,950	(\$1,203,979)	\$5,046	(\$905)	(\$476,790)	\$5,592	(\$358)	(\$776,387)	\$5,367	(\$583)
HALLSBURG ISD	161924	145	\$822,781	\$5,680	(\$90,868)	\$5,053	(\$627)	(\$49,473)	\$5,339	(\$342)	(\$80,560)	\$5,124	(\$556)
HALLSVILLE ISD	102904	5,380	\$33,240,064	\$6,179	(\$6,104,902)	\$5,044	(\$1,135)	(\$2,000,533)	\$5,807	(\$372)	(\$3,257,594)	\$5,573	(\$606)
HAMILTON ISD	097902	1,308	\$6,451,635	\$4,931	\$0	\$4,931	\$0	(\$388,642)	\$4,634	(\$297)	(\$368,147)	\$4,650	(\$281)
HAMLIN ISD	127903	776	\$3,816,969	\$4,917	\$0	\$4,917	\$0	(\$229,638)	\$4,622	(\$296)	(\$51,068)	\$4,852	(\$66)
HAMPTON PREPARATORY	057843	681	\$3,592,775	\$5,276	(\$176,355)	\$5,017	(\$259)	(\$216,885)	\$4,958	(\$319)	(\$315,999)	\$4,812	(\$464)
HAMSHIRE-FANNETT ISD	123914	2,200	\$11,696,807	\$5,316	(\$612,019)	\$5,038	(\$278)	(\$704,583)	\$4,996	(\$320)	(\$649,068)	\$5,021	(\$295)
HAPPY ISD	219901	465	\$2,282,414	\$4,911	\$0	\$4,911	\$0	(\$137,585)	\$4,615	(\$296)	(\$173,238)	\$4,538	(\$373)
HARDIN ISD	146904	1,582	\$8,785,060	\$5,553	(\$811,530)	\$5,040	(\$513)	(\$529,251)	\$5,218	(\$335)	(\$861,813)	\$5,008	(\$545)
HARDIN-JEFFERSON ISD	100905	2,483	\$14,424,642	\$5,809	(\$1,899,545)	\$5,044	(\$765)	(\$868,267)	\$5,459	(\$350)	(\$1,413,854)	\$5,239	(\$569)
HARLANDALE ISD	015904	18,201	\$91,371,543	\$5,020	\$0	\$5,020	\$0	(\$5,501,590)	\$4,718	(\$302)	\$0	\$5,020	\$0
HARLETON ISD	102905	1,106	\$5,498,337	\$4,972	\$0	\$4,972	\$0	(\$330,961)	\$4,672	(\$299)	(\$476,142)	\$4,541	(\$431)
HARLINGEN CONS ISD	031903	23,811	\$120,045,248	\$5,041	(\$99,151)	\$5,037	(\$4)	(\$7,221,826)	\$4,738	(\$303)	(\$2,013,998)	\$4,957	(\$85)
HARMONY ISD	230905	1,494	\$8,075,751	\$5,407	(\$544,280)	\$5,042	(\$364)	(\$486,382)	\$5,081	(\$326)	(\$702,711)	\$4,936	(\$470)
HARMONY SCHOOL OF EXCELLENCE	101858	1,686	\$8,834,353	\$5,241	(\$397,833)	\$5,005	(\$236)	(\$533,924)	\$4,924	(\$317)	(\$782,622)	\$4,776	(\$464)
HARMONY SCHOOL OF SCIENCE - HC	101862	799	\$4,165,520	\$5,215	(\$164,553)	\$5,009	(\$206)	(\$251,694)	\$4,900	(\$315)	(\$354,562)	\$4,771	(\$444)
HARMONY SCIENCE ACAD (EL PASO)	071806	1,404	\$7,334,690	\$5,224	(\$303,270)	\$5,008	(\$216)	(\$443,240)	\$4,908	(\$316)	(\$626,420)	\$4,778	(\$446)
HARMONY SCIENCE ACAD (FORT WC	220813	2,409	\$12,596,814	\$5,230	(\$537,097)	\$5,007	(\$223)	(\$761,053)	\$4,914	(\$316)	(\$1,103,686)	\$4,772	(\$458)
HARMONY SCIENCE ACAD (LUBBOCK	152805	493	\$2,589,838	\$5,250	(\$117,897)	\$5,011	(\$239)	(\$156,520)	\$4,933	(\$317)	(\$235,848)	\$4,772	(\$478)
HARMONY SCIENCE ACAD (SAN ANT	015828	1,003	\$5,259,821	\$5,245	(\$234,643)	\$5,011	(\$234)	(\$317,915)	\$4,928	(\$317)	(\$460,879)	\$4,786	(\$460)
HARMONY SCIENCE ACAD (WACO)	161807	572	\$3,001,430	\$5,250	(\$134,348)	\$5,015	(\$235)	(\$181,374)	\$4,933	(\$317)	(\$274,080)	\$4,771	(\$479)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
HARMONY SCIENCE ACADEMY	101846	6,226	\$32,930,919	\$5,290	(\$1,799,198)	\$5,001	(\$289)	(\$1,990,533)	\$4,970	(\$320)	(\$3,116,423)	\$4,789	(\$501)
HARMONY SCIENCE ACADEMY - BRC	031803	508	\$2,655,916	\$5,224	(\$107,786)	\$5,012	(\$212)	(\$160,485)	\$4,908	(\$316)	(\$234,317)	\$4,763	(\$461)
HARMONY SCIENCE ACADEMY - LAR	240804	750	\$3,915,808	\$5,223	(\$159,688)	\$5,010	(\$213)	(\$236,597)	\$4,908	(\$316)	(\$340,548)	\$4,769	(\$454)
HARMONY SCIENCE ACADEMY (AUS)	227816	2,986	\$15,696,290	\$5,257	(\$773,347)	\$4,998	(\$259)	(\$948,748)	\$4,939	(\$318)	(\$1,411,725)	\$4,784	(\$473)
HARPER ISD	086902	1,046	\$5,454,556	\$5,212	(\$184,105)	\$5,037	(\$176)	(\$328,601)	\$4,898	(\$314)	(\$535,081)	\$4,701	(\$511)
HARROLD ISD	244901	225	\$1,360,967	\$6,041	(\$226,430)	\$5,036	(\$1,005)	(\$82,026)	\$5,677	(\$364)	(\$133,569)	\$5,448	(\$593)
HART ISD	035902	474	\$2,334,893	\$4,923	\$0	\$4,923	\$0	(\$140,365)	\$4,627	(\$296)	(\$69,033)	\$4,777	(\$146)
HARTLEY ISD	103902	412	\$2,161,791	\$5,250	(\$89,162)	\$5,034	(\$217)	(\$130,278)	\$4,934	(\$316)	(\$212,139)	\$4,735	(\$515)
HARTS BLUFF ISD	225907	667	\$3,488,377	\$5,233	(\$132,086)	\$5,035	(\$198)	(\$210,165)	\$4,918	(\$315)	(\$342,225)	\$4,720	(\$513)
HASKELL CISD	104901	1,116	\$5,477,927	\$4,907	\$0	\$4,907	\$0	(\$329,606)	\$4,612	(\$295)	(\$68,170)	\$4,846	(\$61)
HAWKINS ISD	250902	1,109	\$6,315,666	\$5,693	(\$720,177)	\$5,044	(\$649)	(\$380,089)	\$5,350	(\$343)	(\$618,922)	\$5,135	(\$558)
HAWLEY ISD	127904	1,130	\$5,545,287	\$4,909	\$0	\$4,909	\$0	(\$333,618)	\$4,614	(\$295)	\$0	\$4,909	\$0
HAYS CONS ISD	105906	19,953	\$115,969,105	\$5,812	(\$15,659,356)	\$5,027	(\$785)	(\$6,984,332)	\$5,462	(\$350)	(\$11,373,028)	\$5,242	(\$570)
HEARNE ISD	198905	1,528	\$7,911,245	\$5,179	(\$206,970)	\$5,043	(\$135)	(\$475,922)	\$4,867	(\$312)	(\$511,616)	\$4,844	(\$335)
HEDLEY ISD	065902	284	\$1,403,706	\$4,947	\$0	\$4,947	\$0	(\$84,565)	\$4,649	(\$298)	(\$122,628)	\$4,515	(\$432)
HEMPHILL ISD	202903	1,498	\$7,260,618	\$4,846	\$0	\$4,846	\$0	(\$436,449)	\$4,554	(\$291)	(\$460,003)	\$4,539	(\$307)
HEMPSTEAD ISD	237902	2,179	\$10,995,688	\$5,047	(\$24,894)	\$5,036	(\$11)	(\$662,028)	\$4,743	(\$304)	(\$378,014)	\$4,874	(\$174)
HENDERSON ISD	201902	3,965	\$22,786,322	\$5,746	(\$3,071,780)	\$4,972	(\$775)	(\$1,370,515)	\$5,401	(\$346)	(\$2,231,696)	\$5,184	(\$563)
HENRIETTA ISD	039902	1,365	\$6,870,881	\$5,035	\$0	\$5,035	\$0	(\$413,309)	\$4,732	(\$303)	(\$374,029)	\$4,761	(\$274)
HENRY FORD ACADEMY SAN ANTON	015833	109	\$572,998	\$5,258	(\$28,988)	\$4,992	(\$266)	(\$34,643)	\$4,940	(\$318)	(\$35,739)	\$4,930	(\$328)
HEREFORD ISD	059901	5,561	\$27,342,056	\$4,916	\$0	\$4,916	\$0	(\$1,645,151)	\$4,621	(\$296)	(\$374,799)	\$4,849	(\$67)
HERMLEIGH ISD	208901	410	\$2,440,716	\$5,958	(\$382,095)	\$5,025	(\$933)	(\$147,232)	\$5,599	(\$359)	(\$239,747)	\$5,373	(\$585)
HICO ISD	097903	925	\$4,926,358	\$5,327	(\$266,091)	\$5,040	(\$288)	(\$296,787)	\$5,007	(\$321)	(\$483,277)	\$4,805	(\$523)
HIDALGO ISD	108905	4,716	\$23,743,816	\$5,035	\$0	\$5,035	\$0	(\$1,428,057)	\$4,732	(\$303)	(\$82,637)	\$5,017	(\$18)
HIGGINS ISD	148903	148	\$1,132,728	\$7,658	(\$313,694)	\$5,537	(\$2,121)	(\$68,137)	\$7,197	(\$461)	(\$110,951)	\$6,908	(\$750)
HIGGS CARTER KING GIFTED & TAL	015803	865	\$4,609,802	\$5,331	(\$279,311)	\$5,008	(\$323)	(\$278,706)	\$5,009	(\$322)	(\$372,384)	\$4,900	(\$431)
HIGH ISLAND ISD	084903	268	\$1,586,634	\$5,911	(\$230,056)	\$5,054	(\$857)	(\$95,443)	\$5,555	(\$356)	(\$155,417)	\$5,332	(\$579)
HIGHLAND ISD	177905	347	\$2,098,277	\$6,041	(\$263,778)	\$5,282	(\$759)	(\$126,407)	\$5,677	(\$364)	(\$205,837)	\$5,449	(\$593)
HIGHLAND PARK ISD (Dallas)	057911	7,013	\$42,287,668	\$6,030	(\$6,993,001)	\$5,033	(\$997)	(\$2,549,300)	\$5,666	(\$363)	(\$4,151,185)	\$5,438	(\$592)
HIGHLAND PARK ISD (Potter)	188903	1,369	\$8,052,977	\$5,884	(\$1,158,727)	\$5,038	(\$847)	(\$485,110)	\$5,530	(\$354)	(\$789,936)	\$5,307	(\$577)
HILLSBORO ISD	109904	2,567	\$12,685,557	\$4,941	\$0	\$4,941	\$0	(\$762,458)	\$4,644	(\$297)	(\$37,104)	\$4,926	(\$14)
HITCHCOCK ISD	084908	1,668	\$9,129,439	\$5,475	(\$715,286)	\$5,046	(\$429)	(\$549,361)	\$5,145	(\$329)	(\$832,049)	\$4,976	(\$499)
HOLLAND ISD	014905	814	\$4,040,654	\$4,962	\$0	\$4,962	\$0	(\$242,890)	\$4,663	(\$298)	(\$241,140)	\$4,665	(\$296)
HOLLIDAY ISD	005902	1,210	\$6,229,359	\$5,149	(\$140,994)	\$5,032	(\$117)	(\$375,430)	\$4,839	(\$310)	(\$322,662)	\$4,882	(\$267)
HONDO ISD	163904	2,882	\$14,454,445	\$5,015	\$0	\$5,015	\$0	(\$869,147)	\$4,714	(\$302)	(\$260,593)	\$4,925	(\$90)
HONEY GROVE ISD	074907	908	\$4,456,537	\$4,907	\$0	\$4,907	\$0	(\$268,065)	\$4,612	(\$295)	(\$201,783)	\$4,685	(\$222)
HONORS ACADEMY	057825	1,585	\$8,909,266	\$5,622	(\$848,932)	\$5,086	(\$536)	(\$537,818)	\$5,282	(\$339)	(\$848,932)	\$5,086	(\$536)
HOOKS ISD	019902	1,412	\$7,765,216	\$5,498	(\$649,350)	\$5,038	(\$460)	(\$467,743)	\$5,167	(\$331)	(\$761,655)	\$4,959	(\$539)
HOUSTON ALTERNATIVE PREPARATO	101851	299	\$1,608,415	\$5,386	(\$105,421)	\$5,033	(\$353)	(\$96,911)	\$5,061	(\$325)	(\$143,976)	\$4,904	(\$482)
HOUSTON CAN ACADEMY CHARTER	101812	1,073	\$5,722,064	\$5,335	(\$342,137)	\$5,016	(\$319)	(\$345,953)	\$5,013	(\$323)	(\$454,918)	\$4,911	(\$424)

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HOUSTON GATEWAY ACADEMY INC	101828	1,377	\$7,169,961	\$5,207	(\$271,279)	\$5,010	(\$197)	(\$433,492)	\$4,892	(\$315)	(\$607,666)	\$4,765	(\$441)
HOUSTON HEIGHTS HIGH SCHOOL	101821	309	\$1,688,928	\$5,458	(\$137,071)	\$5,015	(\$443)	(\$102,112)	\$5,128	(\$330)	(\$166,275)	\$4,921	(\$537)
HOUSTON HEIGHTS LEARNING ACAD	101829	159	\$838,086	\$5,270	(\$38,645)	\$5,027	(\$243)	(\$50,549)	\$4,952	(\$318)	(\$80,011)	\$4,767	(\$503)
HOUSTON ISD	101912	245,672	\$1,337,532,771	\$5,444	(\$99,971,651)	\$5,037	(\$407)	(\$80,561,715)	\$5,116	(\$328)	(\$131,183,716)	\$4,910	(\$534)
HOWE ISD	091905	1,369	\$6,825,795	\$4,987	\$0	\$4,987	\$0	(\$410,991)	\$4,687	(\$300)	\$0	\$4,987	\$0
HUBBARD ISD (Bowie)	019913	201	\$968,263	\$4,816	\$0	\$4,816	\$0	(\$58,405)	\$4,525	(\$290)	(\$13,894)	\$4,747	(\$69)
HUBBARD ISD (Hill)	109905	595	\$3,565,275	\$5,994	(\$535,625)	\$5,093	(\$900)	(\$214,602)	\$5,633	(\$361)	(\$349,451)	\$5,406	(\$587)
HUCKABAY ISD	072908	297	\$1,657,645	\$5,590	(\$162,368)	\$5,043	(\$548)	(\$99,827)	\$5,254	(\$337)	(\$162,555)	\$5,042	(\$548)
HUDSON ISD	003902	3,347	\$16,530,882	\$4,939	\$0	\$4,939	\$0	(\$995,322)	\$4,641	(\$297)	(\$728,879)	\$4,721	(\$218)
HUFFMAN ISD	101925	3,851	\$19,929,982	\$5,176	(\$496,222)	\$5,047	(\$129)	(\$1,199,530)	\$4,864	(\$312)	(\$496,222)	\$5,047	(\$129)
HUGHES SPRINGS ISD	034903	1,540	\$8,967,490	\$5,825	(\$1,219,683)	\$5,032	(\$792)	(\$540,643)	\$5,474	(\$351)	(\$880,363)	\$5,253	(\$572)
HULL-DAISETTA ISD	146905	732	\$4,198,265	\$5,732	(\$507,692)	\$5,039	(\$693)	(\$252,465)	\$5,388	(\$345)	(\$411,104)	\$5,171	(\$561)
HUMBLE ISD	101913	43,444	\$224,958,612	\$5,178	(\$4,742,022)	\$5,069	(\$109)	(\$13,558,773)	\$4,866	(\$312)	(\$4,742,022)	\$5,069	(\$109)
HUNT ISD	133902	255	\$1,796,004	\$7,038	(\$381,348)	\$5,543	(\$1,494)	(\$108,208)	\$6,614	(\$424)	(\$176,201)	\$6,347	(\$690)
HUNTINGTON ISD	003904	2,211	\$10,707,704	\$4,842	\$0	\$4,842	\$0	(\$643,951)	\$4,551	(\$291)	\$0	\$4,842	\$0
HUNTSVILLE ISD	236902	7,264	\$37,189,313	\$5,119	(\$587,548)	\$5,039	(\$81)	(\$2,239,514)	\$4,811	(\$308)	(\$1,092,375)	\$4,969	(\$150)
HURST-EULESS-BEDFORD ISD	220916	25,312	\$138,140,461	\$5,457	(\$10,719,301)	\$5,034	(\$423)	(\$8,323,743)	\$5,129	(\$329)	(\$13,554,075)	\$4,922	(\$535)
HUTTO ISD	246906	7,459	\$41,131,991	\$5,514	(\$3,622,929)	\$5,029	(\$486)	(\$2,479,035)	\$5,182	(\$332)	(\$4,036,769)	\$4,973	(\$541)
IDALOU ISD	152910	1,335	\$6,537,215	\$4,896	\$0	\$4,896	\$0	(\$394,420)	\$4,601	(\$295)	(\$366,465)	\$4,622	(\$274)
IDEA PUBLIC SCHOOLS	108807	10,855	\$56,673,781	\$5,221	(\$2,214,376)	\$5,017	(\$204)	(\$3,417,293)	\$4,906	(\$315)	(\$3,960,051)	\$4,856	(\$365)
INDUSTRIAL ISD	120905	1,596	\$8,872,597	\$5,559	(\$827,892)	\$5,041	(\$519)	(\$534,196)	\$5,225	(\$335)	(\$869,865)	\$5,014	(\$545)
INGLESIDE ISD	205903	2,577	\$13,711,460	\$5,320	(\$716,253)	\$5,042	(\$278)	(\$824,862)	\$5,000	(\$320)	(\$1,343,174)	\$4,799	(\$521)
INGRAM ISD	133904	1,393	\$7,146,475	\$5,132	(\$107,774)	\$5,054	(\$77)	(\$429,473)	\$4,823	(\$308)	(\$474,432)	\$4,791	(\$341)
INSPIRED VISION ACADEMY	057830	1,817	\$9,649,476	\$5,312	(\$528,651)	\$5,021	(\$291)	(\$581,921)	\$4,991	(\$320)	(\$947,579)	\$4,790	(\$522)
IOLA ISD	093903	749	\$3,848,273	\$5,135	(\$72,231)	\$5,039	(\$96)	(\$231,697)	\$4,826	(\$309)	(\$351,633)	\$4,666	(\$469)
IOWA PARK CONS ISD	243903	2,128	\$10,810,959	\$5,081	(\$92,131)	\$5,038	(\$43)	(\$651,071)	\$4,775	(\$306)	(\$462,230)	\$4,864	(\$217)
IRA ISD	208903	411	\$2,777,534	\$6,759	(\$498,379)	\$5,547	(\$1,213)	(\$167,611)	\$6,352	(\$408)	(\$272,931)	\$6,095	(\$664)
IRAAN-SHEFFIELD ISD	186903	1,014	\$7,564,932	\$7,461	(\$2,113,253)	\$5,377	(\$2,084)	(\$456,133)	\$7,011	(\$450)	(\$742,749)	\$6,729	(\$733)
IREDELL ISD	018906	239	\$1,191,164	\$4,986	\$0	\$4,986	\$0	(\$71,775)	\$4,685	(\$300)	(\$77,532)	\$4,661	(\$325)
IRION COUNTY ISD	118902	566	\$3,836,416	\$6,783	(\$988,569)	\$5,035	(\$1,748)	(\$231,252)	\$6,375	(\$409)	(\$376,563)	\$6,118	(\$666)
IRVING ISD	057912	43,327	\$219,827,234	\$5,074	(\$1,732,745)	\$5,034	(\$40)	(\$13,240,673)	\$4,768	(\$306)	(\$3,557,489)	\$4,992	(\$82)
ITALY ISD	070907	944	\$4,648,920	\$4,927	\$0	\$4,927	\$0	(\$279,862)	\$4,630	(\$297)	(\$2,911)	\$4,924	(\$3)
ITASCA ISD	109907	1,175	\$5,845,159	\$4,976	\$0	\$4,976	\$0	(\$352,262)	\$4,676	(\$300)	\$0	\$4,976	\$0
JACKSBORO ISD	119902	1,437	\$9,685,147	\$6,740	(\$2,451,088)	\$5,034	(\$1,706)	(\$580,889)	\$6,335	(\$404)	(\$945,897)	\$6,081	(\$658)
JACKSONVILLE ISD	037904	6,188	\$30,555,168	\$4,938	\$0	\$4,938	\$0	(\$1,836,014)	\$4,641	(\$297)	(\$705,403)	\$4,824	(\$114)
JAMIE'S HOUSE CHARTER SCHOOL	101822	306	\$1,670,926	\$5,464	(\$129,963)	\$5,039	(\$425)	(\$100,494)	\$5,136	(\$329)	(\$137,492)	\$5,015	(\$450)
JARRELL ISD	246907	1,451	\$9,653,454	\$6,655	(\$2,360,337)	\$5,028	(\$1,627)	(\$582,403)	\$6,254	(\$402)	(\$948,364)	\$6,001	(\$654)
JASPER ISD	121904	3,550	\$17,272,631	\$4,866	\$0	\$4,866	\$0	(\$1,038,657)	\$4,573	(\$293)	\$0	\$4,866	\$0
JAYTON-GIRARD ISD	132902	296	\$3,008,643	\$10,181	(\$931,111)	\$7,030	(\$3,151)	(\$181,357)	\$9,567	(\$614)	(\$295,315)	\$9,181	(\$999)
JEAN MASSIEU ACADEMY	057819	124	\$755,729	\$6,076	(\$57,640)	\$5,612	(\$463)	(\$45,419)	\$5,711	(\$365)	(\$57,640)	\$5,612	(\$463)

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JEFFERSON ISD	155901	1,780	\$9,113,792	\$5,120	\$0	\$5,120	\$0	(\$547,494)	\$4,813	(\$308)	(\$891,518)	\$4,619	(\$501)
JIM HOGG COUNTY ISD	124901	1,698	\$9,056,634	\$5,334	(\$505,024)	\$5,037	(\$297)	(\$545,443)	\$5,013	(\$321)	(\$775,048)	\$4,878	(\$456)
JIM NED CONS ISD	221911	1,505	\$8,965,909	\$5,959	(\$1,387,347)	\$5,037	(\$922)	(\$540,276)	\$5,600	(\$359)	(\$879,765)	\$5,374	(\$585)
JOAQUIN ISD	210902	1,117	\$5,918,508	\$5,299	(\$294,051)	\$5,035	(\$263)	(\$356,560)	\$4,979	(\$319)	(\$580,610)	\$4,779	(\$520)
JOHN H WOOD JR PUBLIC CHARTER	015808	996	\$5,294,558	\$5,318	(\$303,636)	\$5,013	(\$305)	(\$320,106)	\$4,997	(\$322)	(\$483,214)	\$4,833	(\$485)
JOHNSON CITY ISD	016901	1,182	\$6,735,106	\$5,697	(\$782,499)	\$5,035	(\$662)	(\$405,947)	\$5,353	(\$343)	(\$661,028)	\$5,137	(\$559)
JONESBORO ISD	050909	224	\$1,083,498	\$4,829	\$0	\$4,829	\$0	(\$65,145)	\$4,539	(\$290)	(\$56,043)	\$4,580	(\$250)
JOSHUA ISD	126905	5,800	\$30,337,637	\$5,230	(\$1,124,987)	\$5,036	(\$194)	(\$1,827,215)	\$4,915	(\$315)	(\$1,540,564)	\$4,965	(\$266)
JOURDANTON ISD	007902	1,735	\$9,160,758	\$5,281	(\$420,306)	\$5,039	(\$242)	(\$551,588)	\$4,963	(\$318)	(\$663,825)	\$4,898	(\$383)
JUAN B GALAVIZ CHARTER SCHOOL	101852	94	\$519,300	\$5,518	(\$46,582)	\$5,023	(\$495)	(\$31,336)	\$5,185	(\$333)	(\$51,027)	\$4,976	(\$542)
JUBILEE ACADEMIC CENTER	015822	1,287	\$6,640,983	\$5,161	(\$196,872)	\$5,008	(\$153)	(\$401,510)	\$4,849	(\$312)	(\$480,630)	\$4,788	(\$374)
JUDSON ISD	015916	27,814	\$145,396,180	\$5,227	(\$5,782,324)	\$5,020	(\$208)	(\$8,753,971)	\$4,913	(\$315)	(\$6,433,012)	\$4,996	(\$231)
JUNCTION ISD	134901	1,081	\$5,436,736	\$5,027	\$0	\$5,027	\$0	(\$327,463)	\$4,724	(\$303)	(\$494,351)	\$4,570	(\$457)
KARNACK ISD	102901	282	\$1,662,357	\$5,898	(\$235,970)	\$5,061	(\$837)	(\$99,870)	\$5,544	(\$354)	(\$162,625)	\$5,321	(\$577)
KARNES CITY ISD	128901	1,457	\$7,143,259	\$4,904	\$0	\$4,904	\$0	(\$429,278)	\$4,610	(\$295)	(\$512,185)	\$4,553	(\$352)
KATHERINE ANNE PORTER SCHOOL	105801	190	\$1,083,862	\$5,690	(\$125,905)	\$5,029	(\$661)	(\$65,318)	\$5,347	(\$343)	(\$106,362)	\$5,132	(\$558)
KATY ISD	101914	74,008	\$416,283,033	\$5,625	(\$25,951,138)	\$5,274	(\$351)	(\$25,076,574)	\$5,286	(\$339)	(\$25,951,138)	\$5,274	(\$351)
KAUFMAN ISD	129903	4,772	\$24,032,042	\$5,036	\$0	\$5,036	\$0	(\$1,447,645)	\$4,732	(\$303)	\$0	\$5,036	\$0
KEENE ISD	126906	1,309	\$6,435,697	\$4,918	\$0	\$4,918	\$0	(\$387,512)	\$4,622	(\$296)	(\$36,781)	\$4,890	(\$28)
KELLER ISD	220907	38,683	\$200,771,802	\$5,190	(\$6,449,279)	\$5,023	(\$167)	(\$12,096,527)	\$4,877	(\$313)	(\$15,109,300)	\$4,800	(\$391)
KELTON ISD	242905	318	\$3,080,963	\$9,689	(\$1,483,242)	\$5,024	(\$4,664)	(\$185,941)	\$9,104	(\$585)	(\$302,779)	\$8,737	(\$952)
KEMP ISD	129904	2,015	\$10,222,604	\$5,073	(\$174,256)	\$4,986	(\$86)	(\$614,789)	\$4,768	(\$305)	(\$435,051)	\$4,857	(\$216)
KENEDY COUNTYWIDE CSD	131001	157	\$1,126,807	\$7,167	(\$129,161)	\$6,345	(\$822)	(\$67,945)	\$6,735	(\$432)	(\$110,639)	\$6,463	(\$704)
KENEDY ISD	128902	984	\$4,858,200	\$4,937	\$0	\$4,937	\$0	(\$291,638)	\$4,641	(\$296)	\$0	\$4,937	\$0
KENNARD ISD	113906	614	\$3,544,184	\$5,770	(\$448,912)	\$5,039	(\$731)	(\$213,539)	\$5,422	(\$348)	(\$347,719)	\$5,204	(\$566)
KENNEDALE ISD	220914	3,954	\$19,642,721	\$4,968	\$0	\$4,968	\$0	(\$1,182,843)	\$4,669	(\$299)	(\$222,282)	\$4,912	(\$56)
KERENS ISD	175907	1,017	\$5,055,718	\$4,971	\$0	\$4,971	\$0	(\$304,487)	\$4,672	(\$299)	(\$495,816)	\$4,483	(\$488)
KERMIT ISD	248901	1,832	\$11,087,439	\$6,051	(\$1,986,701)	\$4,966	(\$1,084)	(\$666,744)	\$5,687	(\$364)	(\$1,085,701)	\$5,458	(\$592)
KERRVILLE ISD	133903	5,805	\$34,151,682	\$5,883	(\$4,882,968)	\$5,042	(\$841)	(\$2,055,558)	\$5,529	(\$354)	(\$3,347,195)	\$5,307	(\$577)
KILGORE ISD	092902	4,693	\$24,671,140	\$5,257	(\$1,004,766)	\$5,043	(\$214)	(\$1,484,153)	\$4,941	(\$316)	(\$2,416,740)	\$4,742	(\$515)
KILLEEN ISD	014906	48,469	\$244,667,379	\$5,048	(\$469,520)	\$5,038	(\$10)	(\$14,711,042)	\$4,744	(\$304)	(\$16,258,310)	\$4,712	(\$335)
KINGSVILLE ISD	137901	4,811	\$24,764,333	\$5,147	(\$471,664)	\$5,049	(\$98)	(\$1,487,958)	\$4,838	(\$309)	(\$673,899)	\$5,007	(\$140)
KIPP ASPIRE ACADEMY	015826	1,035	\$5,378,614	\$5,198	(\$200,728)	\$5,004	(\$194)	(\$325,188)	\$4,884	(\$314)	(\$427,672)	\$4,785	(\$413)
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	1,386	\$7,343,359	\$5,298	(\$407,508)	\$5,004	(\$294)	(\$443,976)	\$4,978	(\$320)	(\$624,932)	\$4,847	(\$451)
KIPP INC CHARTER	101813	7,917	\$41,685,471	\$5,266	(\$2,074,141)	\$5,004	(\$262)	(\$2,520,282)	\$4,947	(\$318)	(\$3,499,547)	\$4,824	(\$442)
KIPP SOUTHEAST HOUSTON	101860	1,165	\$6,076,472	\$5,216	(\$243,474)	\$5,007	(\$209)	(\$367,380)	\$4,901	(\$315)	(\$506,842)	\$4,781	(\$435)
KIPP TRUTH ACADEMY	057837	547	\$2,856,957	\$5,225	(\$119,738)	\$5,006	(\$219)	(\$172,730)	\$4,909	(\$316)	(\$232,546)	\$4,800	(\$425)
KIRBYVILLE ISD	121905	1,910	\$9,254,900	\$4,845	\$0	\$4,845	\$0	(\$557,113)	\$4,554	(\$292)	\$0	\$4,845	\$0
KLEIN ISD	101915	56,657	\$293,507,702	\$5,180	(\$6,570,041)	\$5,064	(\$116)	(\$17,677,098)	\$4,868	(\$312)	(\$6,570,041)	\$5,064	(\$116)
KLONDIKE ISD	058905	398	\$2,914,760	\$7,323	(\$894,550)	\$5,076	(\$2,247)	(\$175,741)	\$6,881	(\$442)	(\$286,171)	\$6,604	(\$719)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
KNIPPA ISD	232901	329	\$1,573,983	\$4,788	\$0	\$4,788	\$0	(\$94,618)	\$4,500	(\$288)	(\$135,703)	\$4,375	(\$413)
KNOX CITY-O'BRIEN ISD	138902	475	\$2,318,068	\$4,881	\$0	\$4,881	\$0	(\$139,348)	\$4,587	(\$293)	\$0	\$4,881	\$0
KOPPERL ISD	018907	377	\$1,917,965	\$5,082	(\$12,008)	\$5,050	(\$32)	(\$115,309)	\$4,777	(\$306)	(\$117,339)	\$4,771	(\$311)
KOUNTZE ISD	100903	1,762	\$8,610,965	\$4,888	\$0	\$4,888	\$0	(\$518,015)	\$4,594	(\$294)	(\$284,812)	\$4,726	(\$162)
KRESS ISD	219905	321	\$1,615,656	\$5,040	\$0	\$5,040	\$0	(\$97,107)	\$4,737	(\$303)	(\$39,655)	\$4,916	(\$124)
KRUM ISD	061905	2,170	\$14,946,181	\$6,888	(\$4,040,772)	\$5,026	(\$1,862)	(\$902,051)	\$6,472	(\$416)	(\$1,468,867)	\$6,211	(\$677)
LA ACADEMIA DE ESTRELLAS	057839	567	\$2,897,199	\$5,113	(\$56,098)	\$5,014	(\$99)	(\$175,163)	\$4,804	(\$309)	(\$203,242)	\$4,754	(\$359)
LA AMISTAD LOVE & LEARNING ACA	101833	424	\$2,214,791	\$5,221	(\$87,383)	\$5,015	(\$206)	(\$133,678)	\$4,906	(\$315)	(\$194,339)	\$4,763	(\$458)
LA ESCUELA DE LAS AMERICAS	015811	75	\$387,041	\$5,161	(\$8,174)	\$5,052	(\$109)	(\$23,400)	\$4,849	(\$312)	(\$30,514)	\$4,754	(\$407)
LA FE PREPARATORY SCHOOL	071807	208	\$1,064,725	\$5,109	(\$20,631)	\$5,010	(\$99)	(\$64,373)	\$4,800	(\$309)	(\$73,982)	\$4,754	(\$355)
LA FERIA ISD	031905	4,727	\$23,269,206	\$4,923	\$0	\$4,923	\$0	(\$1,399,544)	\$4,627	(\$296)	(\$1,465,220)	\$4,613	(\$310)
LA GLORIA ISD	125906	210	\$1,083,629	\$5,169	(\$29,528)	\$5,028	(\$141)	(\$65,304)	\$4,857	(\$311)	(\$68,028)	\$4,844	(\$324)
LA GRANGE ISD	075902	2,475	\$15,093,464	\$6,099	(\$2,614,266)	\$5,043	(\$1,056)	(\$908,462)	\$5,732	(\$367)	(\$1,479,306)	\$5,501	(\$598)
LA JOYA ISD	108912	37,508	\$194,216,405	\$5,178	\$0	\$5,178	\$0	(\$11,689,837)	\$4,866	(\$312)	\$0	\$5,178	\$0
LA MARQUE ISD	084904	4,097	\$22,197,388	\$5,419	(\$1,529,123)	\$5,045	(\$373)	(\$1,336,057)	\$5,092	(\$326)	(\$1,834,918)	\$4,971	(\$448)
LA PORTE ISD	101916	9,452	\$53,877,406	\$5,700	(\$6,245,514)	\$5,039	(\$661)	(\$3,242,830)	\$5,357	(\$343)	(\$5,280,504)	\$5,142	(\$559)
LA PRYOR ISD	254902	925	\$4,576,177	\$4,949	\$0	\$4,949	\$0	(\$275,857)	\$4,650	(\$298)	\$0	\$4,949	\$0
LA VEGA ISD	161906	3,975	\$19,986,669	\$5,028	(\$9,604)	\$5,025	(\$2)	(\$1,205,920)	\$4,724	(\$303)	(\$464,234)	\$4,911	(\$117)
LA VERNIA ISD	247903	3,912	\$19,964,832	\$5,104	(\$459,201)	\$4,986	(\$117)	(\$1,204,146)	\$4,796	(\$308)	(\$459,201)	\$4,986	(\$117)
LA VILLA ISD	108914	927	\$4,668,190	\$5,034	\$0	\$5,034	\$0	(\$280,695)	\$4,731	(\$303)	\$0	\$5,034	\$0
LACKLAND ISD	015913	1,218	\$6,013,878	\$4,936	\$0	\$4,936	\$0	(\$361,359)	\$4,640	(\$297)	\$0	\$4,936	\$0
LAGO VISTA ISD	227912	1,555	\$9,997,995	\$6,430	(\$2,176,778)	\$5,030	(\$1,400)	(\$603,234)	\$6,042	(\$388)	(\$982,284)	\$5,798	(\$632)
LAKE DALLAS ISD	061912	4,941	\$25,787,549	\$5,219	(\$843,199)	\$5,048	(\$171)	(\$1,549,550)	\$4,905	(\$314)	(\$969,603)	\$5,022	(\$196)
LAKE TRAVIS ISD	227913	7,853	\$48,669,035	\$6,198	(\$9,104,495)	\$5,038	(\$1,159)	(\$2,932,423)	\$5,824	(\$373)	(\$4,775,050)	\$5,590	(\$608)
LAKE WORTH ISD	220910	3,787	\$20,159,057	\$5,323	(\$1,064,722)	\$5,042	(\$281)	(\$1,212,594)	\$5,003	(\$320)	(\$1,506,932)	\$4,926	(\$398)
LAMAR CONSOLIDATED ISD	079901	31,255	\$178,041,602	\$5,696	(\$19,471,883)	\$5,073	(\$623)	(\$10,732,292)	\$5,353	(\$343)	(\$17,476,066)	\$5,137	(\$559)
LAMESA ISD	058906	2,485	\$12,549,851	\$5,051	(\$1,908)	\$5,050	(\$1)	(\$753,981)	\$4,748	(\$303)	(\$107,061)	\$5,008	(\$43)
LAMPASAS ISD	141901	4,212	\$22,053,323	\$5,236	(\$1,140,680)	\$4,965	(\$271)	(\$1,326,637)	\$4,921	(\$315)	(\$2,002,577)	\$4,760	(\$475)
LANCASTER ISD	057913	7,817	\$39,983,061	\$5,115	(\$657,412)	\$5,031	(\$84)	(\$2,409,617)	\$4,807	(\$308)	(\$2,160,769)	\$4,839	(\$276)
LANEVILLE ISD	201903	294	\$1,505,946	\$5,129	(\$26,092)	\$5,040	(\$89)	(\$90,671)	\$4,820	(\$309)	(\$142,589)	\$4,643	(\$486)
LAPOYNOR ISD	107910	703	\$4,208,226	\$5,984	(\$662,649)	\$5,042	(\$942)	(\$253,430)	\$5,624	(\$360)	(\$412,675)	\$5,398	(\$587)
LAREDO ISD	240901	31,916	\$160,733,973	\$5,036	\$0	\$5,036	\$0	(\$9,653,490)	\$4,734	(\$302)	(\$13,521,422)	\$4,613	(\$424)
LASARA ISD	245901	849	\$4,567,619	\$5,382	(\$298,095)	\$5,030	(\$351)	(\$275,158)	\$5,057	(\$324)	(\$299,132)	\$5,029	(\$352)
LATEXO ISD	113905	658	\$3,377,888	\$5,136	(\$59,988)	\$5,045	(\$91)	(\$203,182)	\$4,827	(\$309)	(\$227,271)	\$4,790	(\$346)
LAZBUDDIE ISD	185904	264	\$1,474,233	\$5,582	(\$141,891)	\$5,045	(\$537)	(\$88,708)	\$5,247	(\$336)	(\$144,449)	\$5,035	(\$547)
LEAKEY ISD	193902	429	\$2,512,078	\$5,859	(\$348,864)	\$5,046	(\$814)	(\$151,184)	\$5,507	(\$353)	(\$246,182)	\$5,285	(\$574)
LEANDER ISD	246913	39,899	\$237,484,330	\$5,952	(\$37,524,179)	\$5,012	(\$940)	(\$14,320,198)	\$5,593	(\$359)	(\$23,318,481)	\$5,368	(\$584)
LEARY ISD	019914	190	\$913,675	\$4,805	\$0	\$4,805	\$0	(\$55,119)	\$4,515	(\$290)	(\$60,568)	\$4,487	(\$319)
LEFORS ISD	090902	233	\$1,911,949	\$8,197	(\$735,931)	\$5,042	(\$3,155)	(\$115,233)	\$7,703	(\$494)	(\$187,641)	\$7,393	(\$804)
LEGGETT ISD	187906	302	\$1,670,412	\$5,530	(\$145,911)	\$5,047	(\$483)	(\$100,554)	\$5,197	(\$333)	(\$163,738)	\$4,988	(\$542)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
LEON ISD	145911	1,206	\$9,072,613	\$7,522	(\$2,993,569)	\$5,040	(\$2,482)	(\$546,923)	\$7,069	(\$453)	(\$890,590)	\$6,784	(\$738)
LEONARD ISD	074909	1,333	\$6,546,895	\$4,912	\$0	\$4,912	\$0	(\$394,386)	\$4,616	(\$296)	(\$320,369)	\$4,672	(\$240)
LEVELLAND ISD	110902	3,783	\$22,183,363	\$5,863	(\$3,119,187)	\$5,039	(\$824)	(\$1,336,026)	\$5,510	(\$353)	(\$2,175,535)	\$5,288	(\$575)
LEVERETTS CHAPEL ISD	201904	420	\$2,093,923	\$4,981	\$0	\$4,981	\$0	(\$126,084)	\$4,681	(\$300)	\$0	\$4,981	\$0
LEWISVILLE ISD	061902	59,747	\$350,320,777	\$5,863	(\$49,827,735)	\$5,029	(\$834)	(\$21,129,037)	\$5,510	(\$354)	(\$34,405,743)	\$5,288	(\$576)
LEXINGTON ISD	144902	1,278	\$6,870,286	\$5,378	(\$427,951)	\$5,043	(\$335)	(\$413,606)	\$5,054	(\$324)	(\$673,500)	\$4,851	(\$527)
LIBERTY HILL ISD	246908	3,436	\$18,828,679	\$5,480	(\$1,531,967)	\$5,034	(\$446)	(\$1,134,518)	\$5,149	(\$330)	(\$1,782,986)	\$4,961	(\$519)
LIBERTY ISD	146906	2,786	\$14,877,164	\$5,339	(\$649,014)	\$5,106	(\$233)	(\$894,206)	\$5,018	(\$321)	(\$649,014)	\$5,106	(\$233)
LIBERTY-EYLAU ISD	019908	3,663	\$17,820,078	\$4,865	\$0	\$4,865	\$0	(\$1,072,511)	\$4,572	(\$293)	(\$223,485)	\$4,804	(\$61)
LIFE SCHOOL	057807	6,278	\$32,654,535	\$5,201	(\$1,217,920)	\$5,007	(\$194)	(\$1,974,277)	\$4,887	(\$314)	(\$2,632,153)	\$4,782	(\$419)
LIGHTHOUSE CHARTER SCHOOL	015825	297	\$1,555,105	\$5,238	(\$63,239)	\$5,025	(\$213)	(\$93,764)	\$4,922	(\$316)	(\$139,346)	\$4,769	(\$469)
LINDALE ISD	212903	4,491	\$23,521,300	\$5,238	(\$907,089)	\$5,036	(\$202)	(\$1,416,796)	\$4,922	(\$315)	(\$1,432,194)	\$4,919	(\$319)
LINDEN-KILDARE CONS ISD	034905	1,198	\$5,887,377	\$4,915	\$0	\$4,915	\$0	(\$354,346)	\$4,619	(\$296)	\$0	\$4,915	\$0
LINDSAY ISD	049907	741	\$3,918,398	\$5,285	(\$192,075)	\$5,026	(\$259)	(\$236,406)	\$4,966	(\$319)	(\$384,954)	\$4,766	(\$519)
LINGLEVILLE ISD	072909	323	\$1,682,171	\$5,210	(\$54,021)	\$5,043	(\$167)	(\$101,235)	\$4,896	(\$314)	(\$164,847)	\$4,699	(\$511)
LIPAN ISD	111902	410	\$2,144,980	\$5,229	(\$77,453)	\$5,041	(\$189)	(\$129,216)	\$4,914	(\$315)	(\$149,866)	\$4,864	(\$365)
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,434	\$22,109,147	\$4,986	\$0	\$4,986	\$0	(\$1,329,045)	\$4,686	(\$300)	(\$633,635)	\$4,843	(\$143)
LITTLE ELM ISD	061914	7,916	\$43,072,185	\$5,441	(\$3,220,134)	\$5,035	(\$407)	(\$2,593,497)	\$5,114	(\$328)	(\$4,223,154)	\$4,908	(\$534)
LITTLEFIELD ISD	140904	1,919	\$8,955,867	\$4,666	\$0	\$4,666	\$0	(\$538,716)	\$4,385	(\$281)	(\$189,024)	\$4,568	(\$98)
LIVINGSTON ISD	187907	5,115	\$25,958,597	\$5,075	(\$147,346)	\$5,046	(\$29)	(\$1,560,919)	\$4,770	(\$305)	(\$885,002)	\$4,902	(\$173)
LLANO ISD	150901	2,509	\$14,911,896	\$5,942	(\$2,254,722)	\$5,044	(\$898)	(\$897,439)	\$5,585	(\$358)	(\$1,461,357)	\$5,360	(\$582)
LOCKHART ISD	028902	5,799	\$30,542,315	\$5,267	(\$1,331,525)	\$5,038	(\$230)	(\$1,840,134)	\$4,950	(\$317)	(\$1,331,525)	\$5,038	(\$230)
LOCKNEY ISD	077902	803	\$3,987,919	\$4,966	\$0	\$4,966	\$0	(\$239,883)	\$4,668	(\$299)	(\$22,467)	\$4,938	(\$28)
LOHN ISD	160905	251	\$1,238,731	\$4,934	\$0	\$4,934	\$0	(\$74,545)	\$4,637	(\$297)	(\$17,413)	\$4,865	(\$69)
LOMETA ISD	141902	526	\$2,525,554	\$4,803	\$0	\$4,803	\$0	(\$151,802)	\$4,515	(\$289)	(\$53,758)	\$4,701	(\$102)
LONDON ISD	178906	581	\$3,642,507	\$6,274	(\$733,006)	\$5,012	(\$1,263)	(\$219,604)	\$5,896	(\$378)	(\$357,596)	\$5,658	(\$616)
LONE OAK ISD	116906	1,337	\$6,724,799	\$5,028	\$0	\$5,028	\$0	(\$404,401)	\$4,726	(\$302)	(\$521,809)	\$4,638	(\$390)
LONGVIEW ISD	092903	10,049	\$57,814,072	\$5,753	(\$7,132,263)	\$5,043	(\$710)	(\$3,479,252)	\$5,407	(\$346)	(\$5,665,485)	\$5,189	(\$564)
LOOP ISD	083902	254	\$1,878,883	\$7,406	(\$600,968)	\$5,037	(\$2,369)	(\$113,279)	\$6,960	(\$447)	(\$184,459)	\$6,679	(\$727)
LORAIN ISD	168902	272	\$1,342,805	\$4,937	\$0	\$4,937	\$0	(\$80,792)	\$4,640	(\$297)	(\$27,572)	\$4,835	(\$101)
LORENA ISD	161907	1,971	\$9,904,131	\$5,026	\$0	\$5,026	\$0	(\$596,652)	\$4,723	(\$303)	(\$396,908)	\$4,825	(\$201)
LORENZO ISD	054902	497	\$2,607,079	\$5,247	(\$87,143)	\$5,072	(\$175)	(\$156,111)	\$4,933	(\$314)	(\$227,234)	\$4,790	(\$457)
LOS FRESNOS CONS ISD	031906	12,855	\$65,989,590	\$5,133	(\$1,443,599)	\$5,021	(\$112)	(\$3,967,524)	\$4,825	(\$309)	(\$1,568,597)	\$5,011	(\$122)
LOUISE ISD	241906	777	\$3,910,308	\$5,031	\$0	\$5,031	\$0	(\$235,403)	\$4,728	(\$303)	(\$194,230)	\$4,781	(\$250)
LOVEJOY ISD	043919	5,369	\$40,629,946	\$7,568	(\$13,671,400)	\$5,021	(\$2,546)	(\$2,451,312)	\$7,111	(\$457)	(\$3,991,625)	\$6,824	(\$743)
LOVELADY ISD	113903	897	\$4,647,200	\$5,181	(\$127,484)	\$5,039	(\$142)	(\$279,894)	\$4,869	(\$312)	(\$455,769)	\$4,673	(\$508)
LUBBOCK ISD	152901	34,240	\$172,388,968	\$5,035	(\$25,132)	\$5,034	(\$1)	(\$10,385,563)	\$4,731	(\$303)	(\$3,629,288)	\$4,929	(\$106)
LUBBOCK-COOPER ISD	152906	5,234	\$27,948,899	\$5,340	(\$1,650,300)	\$5,025	(\$315)	(\$1,683,715)	\$5,019	(\$322)	(\$2,741,700)	\$4,816	(\$524)
LUEDERS-AVOCA ISD	127905	243	\$1,336,045	\$5,492	(\$107,257)	\$5,051	(\$441)	(\$80,293)	\$5,162	(\$330)	(\$130,746)	\$4,955	(\$537)
LUFKIN ISD	003903	10,572	\$52,579,773	\$4,974	\$0	\$4,974	\$0	(\$3,162,214)	\$4,674	(\$299)	(\$136,473)	\$4,961	(\$13)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
LULING ISD	028903	1,816	\$8,688,645	\$4,784	\$0	\$4,784	\$0	(\$522,817)	\$4,496	(\$288)	(\$851,336)	\$4,315	(\$469)
LUMBERTON ISD	100907	4,771	\$24,777,239	\$5,193	(\$693,960)	\$5,048	(\$145)	(\$1,489,056)	\$4,881	(\$312)	(\$2,178,990)	\$4,737	(\$457)
LYFORD CISD	245902	2,217	\$11,297,631	\$5,095	\$0	\$5,095	\$0	(\$678,787)	\$4,789	(\$306)	\$0	\$5,095	\$0
LYTLE ISD	007904	2,277	\$11,379,103	\$4,997	\$0	\$4,997	\$0	(\$684,831)	\$4,696	(\$301)	(\$85,318)	\$4,959	(\$37)
MABANK ISD	129905	4,086	\$20,846,992	\$5,102	(\$232,346)	\$5,045	(\$57)	(\$1,253,688)	\$4,795	(\$307)	(\$988,386)	\$4,860	(\$242)
MADISONVILLE CONS ISD	154901	3,043	\$15,713,041	\$5,164	(\$388,879)	\$5,036	(\$128)	(\$946,375)	\$4,853	(\$311)	(\$621,725)	\$4,960	(\$204)
MAGNOLIA ISD	170906	14,793	\$79,142,558	\$5,350	(\$4,656,963)	\$5,035	(\$315)	(\$4,767,053)	\$5,028	(\$322)	(\$6,101,155)	\$4,938	(\$412)
MAINLAND PREPARATORY ACADEMY	084801	533	\$2,794,020	\$5,243	(\$119,360)	\$5,019	(\$224)	(\$168,925)	\$4,926	(\$317)	(\$260,689)	\$4,754	(\$489)
MALAKOFF ISD	107906	1,695	\$9,860,595	\$5,819	(\$1,304,893)	\$5,049	(\$770)	(\$592,947)	\$5,469	(\$350)	(\$965,533)	\$5,249	(\$570)
MALONE ISD	109908	154	\$780,341	\$5,064	(\$2,566)	\$5,047	(\$17)	(\$46,877)	\$4,760	(\$304)	(\$72,396)	\$4,594	(\$470)
MALTA ISD	019910	148	\$705,980	\$4,785	\$0	\$4,785	\$0	(\$42,472)	\$4,497	(\$288)	(\$22,936)	\$4,629	(\$155)
MANARA ACADEMY	057844	330	\$1,724,219	\$5,226	(\$77,204)	\$4,992	(\$234)	(\$104,245)	\$4,910	(\$316)	(\$110,692)	\$4,891	(\$335)
MANOR ISD	227907	9,899	\$56,549,498	\$5,713	(\$6,815,592)	\$5,024	(\$688)	(\$3,406,152)	\$5,368	(\$344)	(\$5,546,451)	\$5,152	(\$560)
MANSFIELD ISD	220908	40,402	\$205,665,404	\$5,091	(\$2,985,360)	\$5,017	(\$74)	(\$12,388,915)	\$4,784	(\$307)	(\$13,108,880)	\$4,766	(\$324)
MARATHON ISD	022902	233	\$1,155,814	\$4,967	\$0	\$4,967	\$0	(\$69,759)	\$4,667	(\$300)	(\$46,827)	\$4,766	(\$201)
MARBLE FALLS ISD	027904	5,003	\$30,178,786	\$6,032	(\$5,105,256)	\$5,011	(\$1,020)	(\$1,816,749)	\$5,669	(\$363)	(\$2,958,328)	\$5,441	(\$591)
MARFA ISD	189901	620	\$3,352,489	\$5,406	(\$223,400)	\$5,045	(\$360)	(\$201,677)	\$5,080	(\$325)	(\$328,403)	\$4,876	(\$530)
MARION ISD	094904	1,632	\$8,074,002	\$4,946	\$0	\$4,946	\$0	(\$485,112)	\$4,649	(\$297)	(\$287,602)	\$4,770	(\$176)
MARLIN ISD	073903	1,737	\$8,287,399	\$4,772	\$0	\$4,772	\$0	(\$497,303)	\$4,485	(\$286)	(\$310,277)	\$4,593	(\$179)
MARSHALL ISD	102902	7,051	\$35,964,101	\$5,101	(\$344,660)	\$5,052	(\$49)	(\$2,160,103)	\$4,794	(\$306)	(\$2,776,962)	\$4,707	(\$394)
MART ISD	161908	851	\$4,394,357	\$5,163	(\$108,393)	\$5,035	(\$127)	(\$264,789)	\$4,852	(\$311)	(\$431,172)	\$4,656	(\$507)
MARTINS MILL ISD	234905	767	\$3,828,473	\$4,995	\$0	\$4,995	\$0	(\$230,712)	\$4,694	(\$301)	(\$222,143)	\$4,705	(\$290)
MARTINSVILLE ISD	174909	538	\$2,588,714	\$4,815	\$0	\$4,815	\$0	(\$156,134)	\$4,525	(\$290)	(\$41,099)	\$4,739	(\$76)
MASON ISD	157901	1,156	\$6,186,441	\$5,353	(\$363,695)	\$5,038	(\$315)	(\$372,487)	\$5,031	(\$322)	(\$511,840)	\$4,910	(\$443)
MATAGORDA ISD	158904	208	\$1,280,257	\$6,146	(\$233,537)	\$5,025	(\$1,121)	(\$77,222)	\$5,776	(\$371)	(\$125,746)	\$5,543	(\$604)
MATHIS ISD	205904	2,181	\$11,008,659	\$5,049	\$0	\$5,049	\$0	(\$662,117)	\$4,745	(\$304)	\$0	\$5,049	\$0
MAUD ISD	019903	820	\$3,880,030	\$4,734	\$0	\$4,734	\$0	(\$233,723)	\$4,449	(\$285)	(\$265,772)	\$4,410	(\$324)
MAY ISD	025905	413	\$2,144,728	\$5,187	(\$60,904)	\$5,040	(\$147)	(\$129,170)	\$4,875	(\$312)	(\$210,336)	\$4,679	(\$509)
MAYPEARL ISD	070915	1,646	\$8,191,961	\$4,978	\$0	\$4,978	\$0	(\$493,649)	\$4,678	(\$300)	(\$208,608)	\$4,851	(\$127)
MCCALLEN ISD	108906	31,533	\$160,360,897	\$5,085	\$0	\$5,085	\$0	(\$9,650,160)	\$4,779	(\$306)	\$0	\$5,085	\$0
MCCAMEY ISD	231901	845	\$5,766,652	\$6,828	(\$1,284,876)	\$5,307	(\$1,521)	(\$347,107)	\$6,417	(\$411)	(\$565,216)	\$6,159	(\$669)
MCCADE ISD	011905	266	\$1,401,879	\$5,270	(\$58,220)	\$5,051	(\$219)	(\$84,303)	\$4,953	(\$317)	(\$137,277)	\$4,754	(\$516)
MCGREGOR ISD	161909	1,818	\$9,917,336	\$5,456	(\$746,583)	\$5,045	(\$411)	(\$596,393)	\$5,128	(\$328)	(\$971,144)	\$4,922	(\$534)
MCKINNEY ISD	043907	29,536	\$172,816,233	\$5,851	(\$24,567,528)	\$5,019	(\$832)	(\$10,432,662)	\$5,498	(\$353)	(\$16,988,161)	\$5,276	(\$575)
MCLEAN ISD	090903	387	\$2,472,489	\$6,392	(\$524,321)	\$5,036	(\$1,355)	(\$149,077)	\$6,006	(\$385)	(\$242,752)	\$5,764	(\$628)
MCLEOD ISD	034906	673	\$3,537,590	\$5,257	(\$147,853)	\$5,037	(\$220)	(\$212,989)	\$4,940	(\$316)	(\$346,824)	\$4,741	(\$515)
MCMULLEN COUNTY ISD	162904	276	\$2,726,820	\$9,866	(\$828,378)	\$6,869	(\$2,997)	(\$164,363)	\$9,271	(\$595)	(\$267,643)	\$8,897	(\$968)
MEADOW ISD	223902	419	\$2,040,186	\$4,875	\$0	\$4,875	\$0	(\$122,820)	\$4,581	(\$293)	\$0	\$4,875	\$0
MEADOWLAND CHARTER SCHOOL	130801	181	\$930,328	\$5,147	(\$25,665)	\$5,005	(\$142)	(\$56,247)	\$4,836	(\$311)	(\$61,309)	\$4,808	(\$339)
MEDICAL CENTER CHARTER SCHOOL	101801	247	\$1,280,629	\$5,193	(\$42,664)	\$5,020	(\$173)	(\$77,426)	\$4,879	(\$314)	(\$108,165)	\$4,754	(\$439)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
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MEDINA ISD	010901	614	\$3,152,802	\$5,132	(\$54,464)	\$5,043	(\$89)	(\$189,770)	\$4,823	(\$309)	(\$309,015)	\$4,629	(\$503)
MEDINA VALLEY ISD	163908	4,485	\$23,479,846	\$5,236	(\$889,858)	\$5,037	(\$198)	(\$1,413,942)	\$4,920	(\$315)	(\$1,551,417)	\$4,890	(\$346)
MELISSA ISD	043908	2,190	\$12,503,726	\$5,709	(\$1,502,530)	\$5,023	(\$686)	(\$754,216)	\$5,365	(\$344)	(\$1,228,137)	\$5,149	(\$561)
MEMPHIS ISD	096904	948	\$5,011,514	\$5,284	(\$225,793)	\$5,046	(\$238)	(\$301,407)	\$4,966	(\$318)	(\$477,875)	\$4,780	(\$504)
MENARD ISD	164901	557	\$2,834,468	\$5,093	(\$28,473)	\$5,042	(\$51)	(\$170,645)	\$4,786	(\$307)	(\$98,179)	\$4,917	(\$176)
MERCEDES ISD	108907	7,335	\$37,517,117	\$5,115	\$0	\$5,115	\$0	(\$2,258,320)	\$4,807	(\$308)	\$0	\$5,115	\$0
MERIDIAN ISD	018902	809	\$4,304,238	\$5,321	(\$225,783)	\$5,042	(\$279)	(\$259,008)	\$5,001	(\$320)	(\$421,759)	\$4,800	(\$521)
MERKEL ISD	221904	1,566	\$9,282,541	\$5,927	(\$1,374,746)	\$5,049	(\$878)	(\$558,512)	\$5,570	(\$357)	(\$909,461)	\$5,346	(\$581)
MESQUITE ISD	057914	48,601	\$239,987,408	\$4,938	\$0	\$4,938	\$0	(\$14,458,973)	\$4,640	(\$298)	(\$3,293,488)	\$4,870	(\$68)
METRO ACADEMY OF MATH AND SC	220808	454	\$2,360,260	\$5,194	(\$75,891)	\$5,027	(\$167)	(\$142,247)	\$4,881	(\$313)	(\$185,242)	\$4,786	(\$408)
MEXIA ISD	147903	2,938	\$14,539,576	\$4,949	\$0	\$4,949	\$0	(\$873,856)	\$4,651	(\$297)	(\$136,177)	\$4,902	(\$46)
MEYERPARK ELEMENTARY	101855	290	\$1,521,873	\$5,251	(\$69,853)	\$5,010	(\$241)	(\$92,012)	\$4,933	(\$317)	(\$130,738)	\$4,800	(\$451)
MEYERSVILLE ISD	062906	268	\$1,716,250	\$6,414	(\$368,800)	\$5,035	(\$1,378)	(\$103,507)	\$6,027	(\$387)	(\$168,546)	\$5,784	(\$630)
MIAMI ISD	197902	291	\$2,454,626	\$8,443	(\$878,160)	\$5,422	(\$3,020)	(\$147,861)	\$7,934	(\$509)	(\$240,772)	\$7,615	(\$828)
MIDLAND ACADEMY CHARTER SCHO	165802	702	\$3,689,921	\$5,254	(\$160,132)	\$5,026	(\$228)	(\$222,577)	\$4,937	(\$317)	(\$334,558)	\$4,777	(\$476)
MIDLAND ISD	165901	25,015	\$137,495,197	\$5,497	(\$11,466,396)	\$5,038	(\$458)	(\$8,281,496)	\$5,166	(\$331)	(\$13,485,282)	\$4,957	(\$539)
MIDLOTHIAN ISD	070908	9,107	\$51,540,412	\$5,659	(\$5,710,187)	\$5,032	(\$627)	(\$3,105,512)	\$5,318	(\$341)	(\$5,056,900)	\$5,104	(\$555)
MID-VALLEY ACADEMY	108804	560	\$2,948,983	\$5,270	(\$145,484)	\$5,010	(\$260)	(\$178,234)	\$4,952	(\$319)	(\$195,641)	\$4,921	(\$350)
MIDWAY ISD (Clay)	039905	240	\$1,340,858	\$5,579	(\$131,657)	\$5,031	(\$548)	(\$80,901)	\$5,242	(\$337)	(\$131,737)	\$5,031	(\$548)
MIDWAY ISD (McLennan)	161903	8,152	\$46,904,622	\$5,754	(\$5,915,325)	\$5,028	(\$726)	(\$2,823,163)	\$5,408	(\$346)	(\$4,597,135)	\$5,190	(\$564)
MILANO ISD	166903	688	\$3,423,912	\$4,978	\$0	\$4,978	\$0	(\$206,162)	\$4,678	(\$300)	(\$10,391)	\$4,963	(\$15)
MILDRED ISD	175910	1,071	\$5,976,390	\$5,578	(\$577,926)	\$5,039	(\$539)	(\$359,848)	\$5,243	(\$336)	(\$585,964)	\$5,031	(\$547)
MILES ISD	200902	587	\$3,055,484	\$5,205	(\$96,437)	\$5,040	(\$164)	(\$183,977)	\$4,891	(\$313)	(\$113,490)	\$5,011	(\$193)
MILFORD ISD	070909	445	\$2,312,489	\$5,194	(\$72,669)	\$5,031	(\$163)	(\$139,343)	\$4,881	(\$313)	(\$97,678)	\$4,975	(\$219)
MILLER GROVE ISD	112907	435	\$1,997,058	\$4,590	\$0	\$4,590	\$0	(\$120,469)	\$4,313	(\$277)	(\$16,104)	\$4,553	(\$37)
MILLSAP ISD	184904	1,088	\$5,541,304	\$5,094	(\$80,876)	\$5,020	(\$74)	(\$333,453)	\$4,788	(\$307)	(\$209,490)	\$4,902	(\$193)
MINEOLA ISD	250903	2,067	\$10,579,589	\$5,119	(\$173,788)	\$5,035	(\$84)	(\$637,264)	\$4,811	(\$308)	(\$567,434)	\$4,845	(\$275)
MINERAL WELLS ISD	182903	4,463	\$23,042,023	\$5,163	(\$537,540)	\$5,043	(\$120)	(\$1,386,579)	\$4,853	(\$311)	(\$869,875)	\$4,968	(\$195)
MISSION CONS ISD	108908	20,634	\$103,845,698	\$5,033	\$0	\$5,033	\$0	(\$6,247,201)	\$4,730	(\$303)	(\$664,175)	\$5,001	(\$32)
MONAHANS-WICKETT-PYOTE ISD	238902	2,573	\$15,453,831	\$6,006	(\$2,477,517)	\$5,043	(\$963)	(\$929,963)	\$5,644	(\$361)	(\$1,514,317)	\$5,417	(\$588)
MONTAGUE ISD	169908	158	\$775,605	\$4,905	\$0	\$4,905	\$0	(\$46,802)	\$4,609	(\$296)	(\$76,211)	\$4,423	(\$482)
MONTE ALTO ISD	108915	1,431	\$6,975,029	\$4,873	\$0	\$4,873	\$0	(\$419,999)	\$4,579	(\$293)	(\$243,863)	\$4,702	(\$170)
MONTGOMERY ISD	170903	8,395	\$49,985,062	\$5,954	(\$7,731,875)	\$5,033	(\$921)	(\$3,012,776)	\$5,595	(\$359)	(\$4,905,893)	\$5,370	(\$584)
MOODY ISD	161910	1,016	\$5,570,569	\$5,482	(\$448,122)	\$5,041	(\$441)	(\$335,464)	\$5,152	(\$330)	(\$546,257)	\$4,945	(\$538)
MORAN ISD	209902	453	\$2,362,076	\$5,213	(\$87,142)	\$5,020	(\$192)	(\$142,493)	\$4,898	(\$314)	(\$232,030)	\$4,701	(\$512)
MORGAN ISD	018903	259	\$1,289,341	\$4,980	\$0	\$4,980	\$0	(\$77,620)	\$4,680	(\$300)	(\$41,162)	\$4,821	(\$159)
MORGAN MILL ISD	072910	169	\$900,271	\$5,340	(\$52,572)	\$5,029	(\$312)	(\$54,294)	\$5,018	(\$322)	(\$88,410)	\$4,816	(\$524)
MORTON ISD	040901	699	\$3,633,315	\$5,201	(\$108,372)	\$5,046	(\$155)	(\$218,489)	\$4,889	(\$313)	(\$181,301)	\$4,942	(\$260)
MOTLEY COUNTY ISD	173901	358	\$1,826,898	\$5,101	(\$23,449)	\$5,036	(\$65)	(\$110,060)	\$4,794	(\$307)	(\$70,707)	\$4,904	(\$197)
MOULTON ISD	143902	468	\$2,367,207	\$5,058	(\$8,715)	\$5,040	(\$19)	(\$142,546)	\$4,754	(\$305)	(\$232,116)	\$4,562	(\$496)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
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MOUNT CALM ISD	109910	248	\$1,236,147	\$4,977	\$0	\$4,977	\$0	(\$74,389)	\$4,677	(\$299)	(\$34,706)	\$4,837	(\$140)
MOUNT ENTERPRISE ISD	201907	599	\$2,856,582	\$4,773	\$0	\$4,773	\$0	(\$172,178)	\$4,485	(\$288)	\$0	\$4,773	\$0
MOUNT PLEASANT ISD	225902	6,844	\$34,985,411	\$5,111	(\$416,533)	\$5,051	(\$61)	(\$2,101,340)	\$4,804	(\$307)	(\$2,621,910)	\$4,728	(\$383)
MOUNT VERNON ISD	080901	2,002	\$11,109,241	\$5,550	(\$1,023,083)	\$5,039	(\$511)	(\$669,059)	\$5,216	(\$334)	(\$1,089,471)	\$5,006	(\$544)
MUENSTER ISD	049902	664	\$3,323,570	\$5,004	\$0	\$5,004	\$0	(\$200,231)	\$4,703	(\$301)	(\$323,693)	\$4,517	(\$487)
MULESHOE ISD	009901	2,049	\$10,436,080	\$5,093	(\$115,516)	\$5,036	(\$56)	(\$628,572)	\$4,786	(\$307)	(\$353,521)	\$4,920	(\$173)
MULLIN ISD	167902	262	\$1,272,615	\$4,856	\$0	\$4,856	\$0	(\$76,549)	\$4,564	(\$292)	(\$84,311)	\$4,534	(\$322)
MUMFORD ISD	198906	930	\$4,557,876	\$4,900	\$0	\$4,900	\$0	(\$274,660)	\$4,605	(\$295)	(\$310,729)	\$4,566	(\$334)
MUNDAY ISD	138903	546	\$2,739,188	\$5,017	\$0	\$5,017	\$0	(\$164,794)	\$4,715	(\$302)	\$0	\$5,017	\$0
MURCHISON ISD	107908	247	\$1,223,164	\$4,953	\$0	\$4,953	\$0	(\$73,589)	\$4,655	(\$298)	(\$112,443)	\$4,498	(\$455)
NACOGDOCHES ISD	174904	7,518	\$36,256,224	\$4,823	\$0	\$4,823	\$0	(\$2,178,596)	\$4,533	(\$290)	(\$1,273,907)	\$4,653	(\$169)
NATALIA ISD	163903	1,471	\$7,116,797	\$4,837	\$0	\$4,837	\$0	(\$426,620)	\$4,547	(\$290)	\$0	\$4,837	\$0
NAVARRO ISD	094903	1,997	\$9,776,552	\$4,895	\$0	\$4,895	\$0	(\$588,773)	\$4,600	(\$295)	\$0	\$4,895	\$0
NAVASOTA ISD	093904	3,673	\$19,081,778	\$5,195	(\$561,724)	\$5,042	(\$153)	(\$1,148,611)	\$4,882	(\$313)	(\$1,850,056)	\$4,691	(\$504)
NAZARETH ISD	035903	355	\$1,707,758	\$4,816	\$0	\$4,816	\$0	(\$102,978)	\$4,525	(\$290)	\$0	\$4,816	\$0
NECHES ISD	001906	613	\$2,997,842	\$4,890	\$0	\$4,890	\$0	(\$180,825)	\$4,595	(\$295)	(\$129,064)	\$4,679	(\$211)
NEDERLAND ISD	123905	6,028	\$30,083,512	\$4,991	\$0	\$4,991	\$0	(\$1,812,062)	\$4,690	(\$301)	(\$1,028,713)	\$4,820	(\$171)
NEEDVILLE ISD	079906	3,318	\$17,170,341	\$5,174	(\$425,257)	\$5,046	(\$128)	(\$1,034,619)	\$4,863	(\$312)	(\$425,257)	\$5,046	(\$128)
NEW BOSTON ISD	019905	1,896	\$9,559,404	\$5,042	(\$84,110)	\$4,998	(\$44)	(\$575,266)	\$4,739	(\$303)	(\$540,390)	\$4,757	(\$285)
NEW BRAUNFELS ISD	046901	9,404	\$50,557,649	\$5,376	(\$3,211,467)	\$5,035	(\$342)	(\$3,044,522)	\$5,053	(\$324)	(\$4,957,588)	\$4,849	(\$527)
NEW CANEY ISD	170908	12,817	\$67,066,786	\$5,233	(\$1,519,259)	\$5,114	(\$119)	(\$4,036,353)	\$4,918	(\$315)	(\$1,519,259)	\$5,114	(\$119)
NEW DEAL ISD	152902	1,109	\$5,527,124	\$4,983	\$0	\$4,983	\$0	(\$333,563)	\$4,683	(\$301)	(\$129,690)	\$4,867	(\$117)
NEW DIANA ISD	230906	1,363	\$6,989,230	\$5,129	(\$124,496)	\$5,038	(\$91)	(\$420,782)	\$4,820	(\$309)	(\$276,588)	\$4,926	(\$203)
NEW FRONTIERS CHARTER SCHOOL	015805	922	\$4,735,076	\$5,134	(\$110,670)	\$5,014	(\$120)	(\$286,280)	\$4,824	(\$310)	(\$350,458)	\$4,754	(\$380)
NEW HOME ISD	153905	265	\$1,356,676	\$5,128	(\$22,346)	\$5,044	(\$84)	(\$81,661)	\$4,820	(\$309)	(\$58,766)	\$4,906	(\$222)
NEW SUMMERFIELD ISD	037908	789	\$4,741,883	\$6,010	(\$774,789)	\$5,028	(\$982)	(\$286,057)	\$5,648	(\$363)	(\$465,805)	\$5,420	(\$590)
NEW WAVERLY ISD	236901	1,298	\$6,582,515	\$5,069	\$0	\$5,069	\$0	(\$393,093)	\$4,767	(\$303)	(\$530,544)	\$4,661	(\$409)
NEWCASTLE ISD	252902	306	\$1,564,440	\$5,111	(\$22,195)	\$5,038	(\$73)	(\$94,192)	\$4,803	(\$308)	(\$59,983)	\$4,915	(\$196)
NEWTON ISD	176902	1,773	\$8,681,811	\$4,896	\$0	\$4,896	\$0	(\$521,814)	\$4,601	(\$294)	(\$219,761)	\$4,772	(\$124)
NIXON-SMILEY CONS ISD	089903	1,661	\$8,177,769	\$4,924	\$0	\$4,924	\$0	(\$492,398)	\$4,627	(\$296)	(\$801,803)	\$4,441	(\$483)
NOCONA ISD	169902	1,155	\$5,878,965	\$5,091	(\$44,794)	\$5,053	(\$39)	(\$353,081)	\$4,786	(\$306)	(\$179,137)	\$4,936	(\$155)
NORDHEIM ISD	062902	230	\$1,256,015	\$5,450	(\$97,503)	\$5,027	(\$423)	(\$75,696)	\$5,122	(\$328)	(\$123,261)	\$4,916	(\$535)
NORMANGEE ISD	145906	818	\$4,122,616	\$5,043	(\$2,861)	\$5,039	(\$4)	(\$248,148)	\$4,739	(\$304)	(\$404,075)	\$4,548	(\$494)
NORTH EAST ISD	015910	80,415	\$460,571,288	\$5,727	(\$55,525,686)	\$5,037	(\$690)	(\$27,731,230)	\$5,383	(\$345)	(\$45,156,508)	\$5,166	(\$562)
NORTH FOREST ISD	101909	7,958	\$40,369,010	\$5,073	(\$140,542)	\$5,055	(\$18)	(\$2,424,970)	\$4,768	(\$305)	(\$199,328)	\$5,048	(\$25)
NORTH HILLS PREPARATORY SCHOO	057803	1,974	\$10,845,649	\$5,495	(\$943,390)	\$5,017	(\$478)	(\$654,831)	\$5,164	(\$332)	(\$1,066,302)	\$4,955	(\$540)
NORTH HOPKINS ISD	112906	715	\$3,457,449	\$4,838	\$0	\$4,838	\$0	(\$208,204)	\$4,547	(\$291)	(\$201,084)	\$4,557	(\$281)
NORTH HOUSTON H S FOR BUSINESS	101834	7	\$40,491	\$5,852	(\$90)	\$5,839	(\$13)	(\$2,388)	\$5,507	(\$345)	(\$90)	\$5,839	(\$13)
NORTH LAMAR ISD	139911	3,647	\$18,405,408	\$5,047	\$0	\$5,047	\$0	(\$1,106,494)	\$4,743	(\$303)	(\$910,461)	\$4,797	(\$250)
NORTH ZULCH ISD	154903	572	\$2,880,959	\$5,033	\$0	\$5,033	\$0	(\$173,501)	\$4,730	(\$303)	(\$135,884)	\$4,795	(\$237)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
NORTHSIDE ISD (Bexar)	015915	116,922	\$634,076,021	\$5,423	(\$46,292,305)	\$5,027	(\$396)	(\$38,189,678)	\$5,096	(\$327)	(\$52,031,494)	\$4,978	(\$445)
NORTHSIDE ISD (Wilbarger)	244905	301	\$1,491,575	\$4,950	\$0	\$4,950	\$0	(\$89,772)	\$4,652	(\$298)	(\$4,880)	\$4,934	(\$16)
NORTHWEST ISD	061911	19,699	\$134,569,554	\$6,831	(\$36,139,204)	\$4,997	(\$1,835)	(\$8,127,709)	\$6,419	(\$413)	(\$13,234,860)	\$6,159	(\$672)
NORTHWEST PREPARATORY	101848	508	\$2,799,010	\$5,505	(\$245,051)	\$5,023	(\$482)	(\$169,015)	\$5,173	(\$332)	(\$275,218)	\$4,964	(\$541)
NOVA ACADEMY	057809	344	\$1,824,327	\$5,311	(\$100,646)	\$5,018	(\$293)	(\$110,147)	\$4,990	(\$321)	(\$179,359)	\$4,789	(\$522)
NOVA ACADEMY (SOUTHEAST)	057827	439	\$2,332,669	\$5,316	(\$127,246)	\$5,026	(\$290)	(\$140,669)	\$4,996	(\$321)	(\$229,061)	\$4,794	(\$522)
NOVICE ISD	042906	171	\$885,076	\$5,168	(\$19,936)	\$5,052	(\$116)	(\$53,269)	\$4,857	(\$311)	(\$20,563)	\$5,048	(\$120)
NUECES CANYON CONS ISD	069902	539	\$2,837,975	\$5,268	(\$122,380)	\$5,040	(\$227)	(\$170,857)	\$4,950	(\$317)	(\$278,217)	\$4,751	(\$516)
NURSERY ISD	235904	198	\$1,212,338	\$6,114	(\$191,653)	\$5,148	(\$967)	(\$73,192)	\$5,745	(\$369)	(\$119,182)	\$5,513	(\$601)
NYOS CHARTER SCHOOL	227804	1,143	\$6,138,694	\$5,371	(\$412,625)	\$5,010	(\$361)	(\$371,142)	\$5,046	(\$325)	(\$604,354)	\$4,842	(\$529)
OAKWOOD ISD	145907	364	\$2,130,443	\$5,860	(\$302,194)	\$5,028	(\$831)	(\$128,352)	\$5,507	(\$353)	(\$209,004)	\$5,285	(\$575)
ODEM-EDROY ISD	205905	1,558	\$7,943,102	\$5,099	(\$76,511)	\$5,050	(\$49)	(\$477,243)	\$4,793	(\$306)	(\$590,211)	\$4,720	(\$379)
O'DONNELL ISD	153903	584	\$3,165,005	\$5,417	(\$218,518)	\$5,043	(\$374)	(\$190,493)	\$5,091	(\$326)	(\$310,192)	\$4,886	(\$531)
ODYSSEY ACADEMY INC	084802	902	\$4,824,337	\$5,348	(\$301,287)	\$5,014	(\$334)	(\$291,163)	\$5,025	(\$323)	(\$474,119)	\$4,823	(\$526)
OGLESBY ISD	050904	259	\$1,504,718	\$5,821	(\$202,057)	\$5,039	(\$782)	(\$90,657)	\$5,470	(\$351)	(\$147,623)	\$5,250	(\$571)
OLFEN ISD	200906	137	\$724,289	\$5,302	(\$35,244)	\$5,044	(\$258)	(\$43,579)	\$4,983	(\$319)	(\$44,248)	\$4,978	(\$324)
OLNEY ISD	252903	1,289	\$6,404,799	\$4,968	\$0	\$4,968	\$0	(\$385,508)	\$4,669	(\$299)	(\$157,203)	\$4,846	(\$122)
OLTON ISD	140905	1,160	\$5,711,584	\$4,925	\$0	\$4,925	\$0	(\$343,445)	\$4,628	(\$296)	\$0	\$4,925	\$0
ONALASKA ISD	187910	1,435	\$7,237,693	\$5,042	(\$5,897)	\$5,038	(\$4)	(\$435,713)	\$4,739	(\$304)	(\$470,301)	\$4,715	(\$328)
ONE STOP MULTISERVICE CHARTER	108801	885	\$4,700,609	\$5,310	(\$215,988)	\$5,066	(\$244)	(\$281,763)	\$4,992	(\$318)	(\$363,087)	\$4,900	(\$410)
ORANGE GROVE ISD	125903	2,378	\$11,773,107	\$4,951	\$0	\$4,951	\$0	(\$708,773)	\$4,653	(\$298)	(\$404,992)	\$4,781	(\$170)
ORANGEFIELD ISD	181905	2,312	\$11,081,235	\$4,792	\$0	\$4,792	\$0	(\$667,094)	\$4,504	(\$288)	(\$80,340)	\$4,757	(\$35)
ORE CITY ISD	230903	1,294	\$6,440,064	\$4,977	\$0	\$4,977	\$0	(\$387,534)	\$4,678	(\$300)	\$0	\$4,977	\$0
ORENDA CHARTER SCHOOL	014804	733	\$3,755,116	\$5,124	(\$88,675)	\$5,003	(\$121)	(\$227,032)	\$4,814	(\$310)	(\$216,496)	\$4,829	(\$295)
OUTREACH ACADEMY	235801	312	\$1,646,703	\$5,276	(\$70,225)	\$5,051	(\$225)	(\$98,833)	\$4,959	(\$317)	(\$150,847)	\$4,793	(\$483)
OVERTON ISD	201908	826	\$3,934,319	\$4,761	\$0	\$4,761	\$0	(\$236,915)	\$4,474	(\$287)	\$0	\$4,761	\$0
PADUCAH ISD	051901	436	\$2,340,350	\$5,363	(\$142,233)	\$5,037	(\$326)	(\$141,013)	\$5,040	(\$323)	(\$229,620)	\$4,837	(\$526)
PAINT CREEK ISD	104907	310	\$1,542,790	\$4,979	\$0	\$4,979	\$0	(\$92,989)	\$4,679	(\$300)	\$0	\$4,979	\$0
PAINT ROCK ISD	048903	271	\$1,375,317	\$5,066	(\$7,630)	\$5,038	(\$28)	(\$82,803)	\$4,761	(\$305)	(\$80,182)	\$4,770	(\$295)
PALACIOS ISD	158905	2,027	\$13,901,792	\$6,858	(\$3,682,653)	\$5,041	(\$1,817)	(\$837,533)	\$6,445	(\$413)	(\$1,363,807)	\$6,185	(\$673)
PALESTINE ISD	001907	3,948	\$20,040,555	\$5,076	(\$144,644)	\$5,039	(\$37)	(\$1,206,624)	\$4,770	(\$306)	(\$652,834)	\$4,911	(\$165)
PALMER ISD	070910	1,597	\$7,933,362	\$4,969	\$0	\$4,969	\$0	(\$477,773)	\$4,670	(\$299)	(\$31,735)	\$4,949	(\$20)
PALO PINTO ISD	182906	130	\$922,519	\$7,103	(\$216,849)	\$5,434	(\$1,670)	(\$55,548)	\$6,676	(\$428)	(\$90,453)	\$6,407	(\$696)
PAMPA ISD	090904	4,345	\$22,506,833	\$5,180	(\$603,404)	\$5,041	(\$139)	(\$1,354,177)	\$4,868	(\$312)	(\$1,163,264)	\$4,912	(\$268)
PANHANDLE ISD	033902	1,019	\$5,972,091	\$5,863	(\$835,053)	\$5,043	(\$820)	(\$359,603)	\$5,510	(\$353)	(\$585,565)	\$5,288	(\$575)
PANOLA CHARTER SCHOOL	183801	199	\$1,096,089	\$5,511	(\$95,669)	\$5,030	(\$481)	(\$66,088)	\$5,179	(\$332)	(\$107,615)	\$4,970	(\$541)
PANTHER CREEK CONS ISD	042905	308	\$1,584,933	\$5,145	(\$31,008)	\$5,044	(\$101)	(\$95,431)	\$4,835	(\$310)	(\$34,416)	\$5,033	(\$112)
PARADIGM ACCELERATED CHARTER	072801	422	\$2,249,411	\$5,334	(\$127,788)	\$5,031	(\$303)	(\$135,499)	\$5,012	(\$321)	(\$175,398)	\$4,918	(\$416)
PARADISE ISD	249906	1,474	\$9,113,411	\$6,183	(\$1,689,878)	\$5,037	(\$1,147)	(\$549,209)	\$5,811	(\$373)	(\$894,311)	\$5,577	(\$607)
PARIS ISD	139909	4,512	\$21,965,412	\$4,869	\$0	\$4,869	\$0	(\$1,321,050)	\$4,576	(\$293)	\$0	\$4,869	\$0

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PASADENA ISD	101917	67,439	\$342,690,691	\$5,081	(\$2,057,848)	\$5,051	(\$31)	(\$20,627,490)	\$4,776	(\$306)	(\$2,057,848)	\$5,051	(\$31)
PASO DEL NORTE	071803	638	\$3,338,115	\$5,230	(\$143,622)	\$5,005	(\$225)	(\$201,791)	\$4,913	(\$316)	(\$194,409)	\$4,925	(\$305)
PATTON SPRINGS ISD	063906	196	\$990,125	\$5,062	\$0	\$5,062	\$0	(\$59,500)	\$4,758	(\$304)	\$0	\$5,062	\$0
PAWNEE ISD	013902	209	\$1,321,756	\$6,321	(\$285,655)	\$4,955	(\$1,366)	(\$79,641)	\$5,940	(\$381)	(\$129,684)	\$5,701	(\$620)
PEAK PREPARATORY SCHOOL	057838	1,920	\$10,113,770	\$5,267	(\$489,698)	\$5,012	(\$255)	(\$610,854)	\$4,948	(\$318)	(\$896,196)	\$4,800	(\$467)
PEARLAND ISD	020908	23,485	\$122,733,665	\$5,226	(\$4,008,358)	\$5,055	(\$171)	(\$7,396,337)	\$4,911	(\$315)	(\$4,008,358)	\$5,055	(\$171)
PEARSALL ISD	082903	2,950	\$14,537,944	\$4,928	\$0	\$4,928	\$0	(\$874,634)	\$4,632	(\$296)	(\$510,061)	\$4,755	(\$173)
PEASTER ISD	184908	1,444	\$7,582,608	\$5,251	(\$260,759)	\$5,070	(\$181)	(\$456,189)	\$4,935	(\$316)	(\$260,759)	\$5,070	(\$181)
PECOS-BARSTOW-TOYAH ISD	195901	2,879	\$16,953,932	\$5,890	(\$2,421,391)	\$5,049	(\$841)	(\$1,019,403)	\$5,536	(\$354)	(\$1,659,959)	\$5,313	(\$577)
PEGASUS SCHOOL OF LIBERAL ARTS	057802	934	\$5,080,244	\$5,441	(\$397,751)	\$5,015	(\$426)	(\$306,786)	\$5,112	(\$329)	(\$499,559)	\$4,906	(\$535)
PENELOPE ISD	109914	336	\$1,683,118	\$5,010	\$0	\$5,010	\$0	(\$101,292)	\$4,709	(\$302)	\$0	\$5,010	\$0
PERRIN-WHITT CONS ISD	119903	586	\$3,115,274	\$5,315	(\$165,387)	\$5,033	(\$282)	(\$187,789)	\$4,994	(\$320)	(\$288,040)	\$4,823	(\$491)
PERRYTON ISD	179901	2,937	\$15,242,373	\$5,190	(\$445,563)	\$5,038	(\$152)	(\$917,526)	\$4,877	(\$312)	(\$750,498)	\$4,934	(\$256)
PETERSBURG ISD	095904	403	\$1,974,919	\$4,904	\$0	\$4,904	\$0	(\$118,858)	\$4,609	(\$295)	\$0	\$4,904	\$0
PETROLIA ISD	039903	704	\$3,530,743	\$5,015	\$0	\$5,015	\$0	(\$212,560)	\$4,713	(\$302)	(\$39,681)	\$4,959	(\$56)
PETTUS ISD	013903	707	\$3,546,155	\$5,014	\$0	\$5,014	\$0	(\$213,371)	\$4,712	(\$302)	(\$73,140)	\$4,910	(\$103)
PEWITT ISD	172905	1,383	\$6,675,215	\$4,827	\$0	\$4,827	\$0	(\$401,751)	\$4,537	(\$291)	(\$385,180)	\$4,548	(\$279)
PFLUGERVILLE ISD	227904	28,183	\$148,123,931	\$5,256	(\$6,493,952)	\$5,025	(\$230)	(\$8,937,027)	\$4,939	(\$317)	(\$8,787,872)	\$4,944	(\$312)
PHARR-SAN JUAN-ALAMO ISD	108909	41,801	\$214,032,782	\$5,120	\$0	\$5,120	\$0	(\$12,883,119)	\$4,812	(\$308)	\$0	\$5,120	\$0
PHOENIX CHARTER SCHOOL	116801	744	\$4,025,798	\$5,409	(\$279,127)	\$5,034	(\$375)	(\$242,461)	\$5,083	(\$326)	(\$394,814)	\$4,878	(\$530)
PILOT POINT ISD	061903	1,909	\$9,651,336	\$5,055	(\$38,343)	\$5,035	(\$20)	(\$581,444)	\$4,751	(\$305)	(\$227,686)	\$4,936	(\$119)
PINE TREE ISD	092904	5,644	\$27,706,226	\$4,909	\$0	\$4,909	\$0	(\$1,666,459)	\$4,614	(\$295)	(\$1,742,903)	\$4,600	(\$309)
PINEYWOODS COMMUNITY ACADEM	003801	593	\$3,061,614	\$5,159	(\$80,116)	\$5,024	(\$135)	(\$184,529)	\$4,848	(\$311)	(\$225,484)	\$4,779	(\$380)
PITTSBURG ISD	032902	3,286	\$16,591,160	\$5,048	(\$19,656)	\$5,042	(\$6)	(\$998,120)	\$4,745	(\$304)	(\$1,603,379)	\$4,561	(\$488)
PLAINS ISD	251902	870	\$5,531,872	\$6,357	(\$1,142,744)	\$5,044	(\$1,313)	(\$333,487)	\$5,973	(\$383)	(\$543,038)	\$5,733	(\$624)
PLAINVIEW ISD	095905	6,994	\$34,596,413	\$4,946	\$0	\$4,946	\$0	(\$2,084,442)	\$4,648	(\$298)	\$0	\$4,946	\$0
PLANO ISD	043910	64,004	\$373,344,247	\$5,833	(\$51,234,891)	\$5,033	(\$800)	(\$22,497,657)	\$5,482	(\$352)	(\$36,634,352)	\$5,261	(\$572)
PLEASANT GROVE ISD	019912	2,327	\$12,618,747	\$5,423	(\$951,997)	\$5,013	(\$409)	(\$760,021)	\$5,096	(\$327)	(\$1,237,590)	\$4,891	(\$532)
PLEASANTON ISD	007905	4,261	\$21,645,866	\$5,080	(\$128,329)	\$5,050	(\$30)	(\$1,300,597)	\$4,774	(\$305)	(\$466,815)	\$4,970	(\$110)
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,030	\$6,344,717	\$6,157	(\$1,145,348)	\$5,045	(\$1,111)	(\$381,785)	\$5,786	(\$370)	(\$621,684)	\$5,554	(\$603)
POINT ISABEL ISD	031909	3,402	\$18,305,518	\$5,381	(\$1,160,195)	\$5,040	(\$341)	(\$1,101,497)	\$5,057	(\$324)	(\$1,793,638)	\$4,854	(\$527)
PONDER ISD	061906	1,731	\$12,479,574	\$7,210	(\$3,769,196)	\$5,032	(\$2,178)	(\$752,695)	\$6,775	(\$435)	(\$1,225,661)	\$6,502	(\$708)
POOLVILLE ISD	184901	831	\$4,279,232	\$5,151	(\$94,246)	\$5,038	(\$113)	(\$257,738)	\$4,841	(\$310)	(\$419,691)	\$4,646	(\$505)
POR VIDA ACADEMY	015801	438	\$2,364,383	\$5,393	(\$156,507)	\$5,036	(\$357)	(\$142,481)	\$5,068	(\$325)	(\$195,572)	\$4,947	(\$446)
PORT ARANSAS ISD	178908	740	\$5,377,138	\$7,266	(\$1,630,989)	\$5,062	(\$2,204)	(\$323,829)	\$6,828	(\$438)	(\$527,312)	\$6,553	(\$713)
PORT ARTHUR ISD	123907	10,991	\$63,302,149	\$5,760	(\$7,259,102)	\$5,099	(\$660)	(\$3,811,904)	\$5,413	(\$347)	(\$6,207,164)	\$5,195	(\$565)
PORT NECHES-GROVES ISD	123908	5,484	\$29,763,429	\$5,428	(\$2,302,296)	\$5,008	(\$420)	(\$1,793,360)	\$5,101	(\$327)	(\$2,920,242)	\$4,895	(\$533)
POSITIVE SOLUTIONS CHARTER SCH	015814	216	\$1,148,114	\$5,317	(\$65,427)	\$5,014	(\$303)	(\$69,414)	\$4,996	(\$321)	(\$84,409)	\$4,926	(\$391)
POST ISD	085902	1,310	\$7,722,569	\$5,896	(\$1,113,592)	\$5,045	(\$850)	(\$464,938)	\$5,541	(\$355)	(\$757,087)	\$5,318	(\$578)
POTEET ISD	007906	2,345	\$11,986,319	\$5,112	(\$165,185)	\$5,041	(\$70)	(\$721,256)	\$4,804	(\$308)	(\$165,185)	\$5,041	(\$70)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
POTH ISD	247904	1,178	\$5,836,480	\$4,956	\$0	\$4,956	\$0	(\$351,722)	\$4,658	(\$299)	(\$146,266)	\$4,832	(\$124)
POTTSBORO ISD	091913	1,596	\$9,181,195	\$5,753	(\$1,131,115)	\$5,044	(\$709)	(\$552,596)	\$5,407	(\$346)	(\$899,828)	\$5,189	(\$564)
PRAIRIE LEA ISD	028906	374	\$1,947,878	\$5,210	(\$68,022)	\$5,029	(\$182)	(\$117,465)	\$4,896	(\$314)	(\$191,276)	\$4,699	(\$512)
PRAIRIE VALLEY ISD	169909	270	\$1,792,831	\$6,649	(\$434,988)	\$5,036	(\$1,613)	(\$108,061)	\$6,248	(\$401)	(\$175,963)	\$5,996	(\$653)
PRAIRILAND ISD	139912	1,630	\$7,988,547	\$4,902	\$0	\$4,902	\$0	(\$481,563)	\$4,607	(\$296)	(\$148,904)	\$4,811	(\$91)
PREMONT ISD	125905	828	\$4,094,969	\$4,945	\$0	\$4,945	\$0	(\$246,643)	\$4,647	(\$298)	(\$54,203)	\$4,879	(\$65)
PRESIDIO ISD	189902	2,012	\$12,751,839	\$6,337	(\$2,604,237)	\$5,043	(\$1,294)	(\$767,720)	\$5,955	(\$382)	(\$1,250,127)	\$5,716	(\$621)
PRIDDY ISD	167904	227	\$1,057,693	\$4,649	\$0	\$4,649	\$0	(\$63,676)	\$4,369	(\$280)	(\$88,601)	\$4,260	(\$389)
PRINCETON ISD	043911	4,235	\$21,401,860	\$5,054	(\$93,888)	\$5,032	(\$22)	(\$1,289,018)	\$4,750	(\$304)	(\$1,420,390)	\$4,719	(\$335)
PRINGLE-MORSE CISD	098903	226	\$1,625,897	\$7,180	(\$483,654)	\$5,044	(\$2,136)	(\$97,938)	\$6,748	(\$433)	(\$159,479)	\$6,476	(\$704)
PROGRESO ISD	108910	3,318	\$16,847,776	\$5,077	\$0	\$5,077	\$0	(\$1,012,895)	\$4,772	(\$305)	\$0	\$5,077	\$0
PROSPER ISD	043912	5,524	\$41,969,943	\$7,598	(\$14,449,423)	\$4,982	(\$2,616)	(\$2,534,942)	\$7,139	(\$459)	(\$4,127,806)	\$6,850	(\$747)
QUANAHA ISD	099903	981	\$5,030,377	\$5,127	(\$77,314)	\$5,048	(\$79)	(\$302,381)	\$4,819	(\$308)	(\$492,386)	\$4,625	(\$502)
QUEEN CITY ISD	034907	1,495	\$7,218,554	\$4,827	\$0	\$4,827	\$0	(\$433,936)	\$4,537	(\$290)	(\$141,254)	\$4,733	(\$94)
QUINLAN ISD	116908	3,148	\$15,427,383	\$4,900	\$0	\$4,900	\$0	(\$927,532)	\$4,606	(\$295)	(\$699,169)	\$4,678	(\$222)
QUITMAN ISD	250904	1,576	\$8,822,443	\$5,597	(\$863,269)	\$5,049	(\$548)	(\$530,695)	\$5,260	(\$337)	(\$864,164)	\$5,049	(\$548)
RADIANCE ACADEMY OF LEARNING	015815	1,477	\$7,544,827	\$5,107	(\$146,248)	\$5,008	(\$99)	(\$456,156)	\$4,799	(\$309)	(\$472,440)	\$4,788	(\$320)
RAINS ISD	190903	2,035	\$10,817,340	\$5,315	(\$535,405)	\$5,052	(\$263)	(\$650,066)	\$4,995	(\$319)	(\$1,058,543)	\$4,795	(\$520)
RALLS ISD	054903	937	\$4,293,008	\$4,581	\$0	\$4,581	\$0	(\$258,555)	\$4,305	(\$276)	(\$58,388)	\$4,518	(\$62)
RAMIREZ CSD	066005	96	\$482,294	\$5,023	\$0	\$5,023	\$0	(\$28,948)	\$4,721	(\$301)	\$0	\$5,023	\$0
RANCH ACADEMY	234801	369	\$1,904,567	\$5,163	(\$57,912)	\$5,006	(\$157)	(\$115,149)	\$4,851	(\$312)	(\$122,389)	\$4,832	(\$332)
RANDOLPH FIELD ISD	015906	1,466	\$7,074,895	\$4,828	\$0	\$4,828	\$0	(\$425,870)	\$4,537	(\$291)	\$0	\$4,828	\$0
RANGER ISD	067907	728	\$3,712,768	\$5,101	(\$42,730)	\$5,042	(\$59)	(\$223,323)	\$4,794	(\$307)	(\$175,235)	\$4,860	(\$241)
RANKIN ISD	231902	430	\$3,502,849	\$8,140	(\$903,312)	\$6,041	(\$2,099)	(\$211,040)	\$7,650	(\$490)	(\$343,649)	\$7,342	(\$799)
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	724	\$3,845,885	\$5,311	(\$219,422)	\$5,008	(\$303)	(\$232,520)	\$4,990	(\$321)	(\$370,510)	\$4,799	(\$512)
RAUL YZAGUIRRE SCHOOL FOR SUCCESS	101806	1,970	\$10,340,756	\$5,249	(\$435,388)	\$5,028	(\$221)	(\$622,824)	\$4,933	(\$316)	(\$871,218)	\$4,807	(\$442)
RAVEN SCHOOL	236801	375	\$2,046,149	\$5,452	(\$87,444)	\$5,219	(\$233)	(\$119,114)	\$5,135	(\$317)	(\$134,257)	\$5,094	(\$358)
RAYMONDVILLE ISD	245903	2,873	\$14,704,651	\$5,118	(\$197,408)	\$5,050	(\$69)	(\$883,534)	\$4,811	(\$308)	(\$1,241,459)	\$4,686	(\$432)
REAGAN COUNTY ISD	192901	1,251	\$8,127,702	\$6,496	(\$1,822,270)	\$5,040	(\$1,457)	(\$489,643)	\$6,105	(\$391)	(\$797,317)	\$5,859	(\$637)
RECONCILIATION ACADEMY	057841	170	\$868,465	\$5,108	(\$16,832)	\$5,009	(\$99)	(\$52,507)	\$4,799	(\$309)	(\$60,144)	\$4,754	(\$354)
RED LICK ISD	019911	623	\$2,451,852	\$3,933	\$0	\$3,933	\$0	(\$147,966)	\$3,696	(\$237)	(\$240,942)	\$3,547	(\$387)
RED OAK ISD	070911	6,648	\$34,119,005	\$5,132	(\$627,994)	\$5,038	(\$94)	(\$2,054,293)	\$4,823	(\$309)	(\$627,994)	\$5,038	(\$94)
REDWATER ISD	019906	1,430	\$7,037,134	\$4,922	\$0	\$4,922	\$0	(\$423,980)	\$4,625	(\$297)	(\$651,775)	\$4,466	(\$456)
REFUGIO ISD	196903	1,231	\$7,391,228	\$6,005	(\$1,181,248)	\$5,045	(\$960)	(\$444,724)	\$5,644	(\$361)	(\$724,171)	\$5,417	(\$588)
RESPONSIVE EDUCATION SOLUTIONS	221801	9,434	\$50,183,077	\$5,319	(\$2,886,868)	\$5,013	(\$306)	(\$3,028,950)	\$4,998	(\$321)	(\$4,241,116)	\$4,870	(\$450)
RICARDO ISD	137902	912	\$4,394,001	\$4,816	\$0	\$4,816	\$0	(\$264,601)	\$4,526	(\$290)	(\$287,857)	\$4,501	(\$316)
RICE CONS ISD	045903	1,946	\$10,499,152	\$5,395	(\$735,648)	\$5,017	(\$378)	(\$632,068)	\$5,070	(\$325)	(\$1,029,236)	\$4,866	(\$529)
RICE ISD	175911	1,213	\$5,907,279	\$4,870	\$0	\$4,870	\$0	(\$355,806)	\$4,576	(\$293)	(\$242,515)	\$4,670	(\$200)
RICHARD MILBURN ACADEMY	123804	136	\$741,758	\$5,442	(\$55,752)	\$5,033	(\$409)	(\$44,846)	\$5,113	(\$329)	(\$71,972)	\$4,914	(\$528)
RICHARD MILBURN ACADEMY (AMERICAN)	188801	373	\$1,953,902	\$5,240	(\$86,137)	\$5,009	(\$231)	(\$118,132)	\$4,923	(\$317)	(\$123,257)	\$4,909	(\$331)

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RICHARD MILBURN ACADEMY (ECTC)	068801	1,023	\$5,456,611	\$5,336	(\$335,442)	\$5,008	(\$328)	(\$329,904)	\$5,013	(\$323)	(\$430,316)	\$4,915	(\$421)
RICHARD MILBURN ACADEMY (FORT)	220812	255	\$1,370,565	\$5,378	(\$92,258)	\$5,016	(\$362)	(\$82,864)	\$5,053	(\$325)	(\$117,044)	\$4,919	(\$459)
RICHARD MILBURN ACADEMY (SUBU)	101854	458	\$2,444,496	\$5,332	(\$148,533)	\$5,008	(\$324)	(\$147,793)	\$5,010	(\$322)	(\$188,925)	\$4,920	(\$412)
RICHARD MILBURN ALTER HIGH SCH	014801	249	\$1,315,862	\$5,275	(\$64,856)	\$5,015	(\$260)	(\$79,556)	\$4,956	(\$319)	(\$90,834)	\$4,911	(\$364)
RICHARD MILBURN ALTER HIGH SCH	178804	433	\$2,285,391	\$5,274	(\$114,829)	\$5,009	(\$265)	(\$138,174)	\$4,955	(\$319)	(\$150,331)	\$4,927	(\$347)
RICHARDS ISD	093905	231	\$1,551,369	\$6,714	(\$385,240)	\$5,047	(\$1,667)	(\$93,357)	\$6,310	(\$404)	(\$152,019)	\$6,056	(\$658)
RICHARDSON ISD	057916	42,748	\$231,249,273	\$5,410	(\$15,989,161)	\$5,036	(\$374)	(\$13,928,735)	\$5,084	(\$326)	(\$22,681,036)	\$4,879	(\$531)
RICHLAND COLLEGIATE HS OF MATH	057840	473	\$2,511,327	\$5,304	(\$138,247)	\$5,012	(\$292)	(\$151,834)	\$4,984	(\$321)	(\$163,297)	\$4,959	(\$345)
RICHLAND SPRINGS ISD	206902	330	\$1,647,443	\$4,991	\$0	\$4,991	\$0	(\$99,271)	\$4,690	(\$301)	(\$32,026)	\$4,894	(\$97)
RIESEL ISD	161912	886	\$4,245,796	\$4,790	\$0	\$4,790	\$0	(\$255,792)	\$4,501	(\$289)	(\$47,915)	\$4,736	(\$54)
RIO GRANDE CITY ISD	214901	14,489	\$74,139,527	\$5,117	\$0	\$5,117	\$0	(\$4,451,060)	\$4,810	(\$307)	\$0	\$5,117	\$0
RIO HONDO ISD	031911	3,080	\$15,501,981	\$5,033	\$0	\$5,033	\$0	(\$931,120)	\$4,730	(\$302)	\$0	\$5,033	\$0
RIO VISTA ISD	126907	1,231	\$6,867,025	\$5,579	(\$609,464)	\$5,084	(\$495)	(\$412,124)	\$5,244	(\$335)	(\$609,464)	\$5,084	(\$495)
RIPLEY HOUSE CHARTER SCHOOL	101853	2,047	\$10,643,529	\$5,201	(\$394,981)	\$5,008	(\$193)	(\$643,502)	\$4,886	(\$314)	(\$913,792)	\$4,754	(\$447)
RISE ACADEMY	152802	314	\$1,626,313	\$5,172	(\$44,019)	\$5,032	(\$140)	(\$97,963)	\$4,861	(\$312)	(\$125,491)	\$4,773	(\$399)
RISING STAR ISD	067908	350	\$1,718,551	\$4,905	\$0	\$4,905	\$0	(\$103,389)	\$4,610	(\$295)	(\$59,869)	\$4,735	(\$171)
RIVER ROAD ISD	188902	1,936	\$9,642,286	\$4,981	\$0	\$4,981	\$0	(\$580,731)	\$4,681	(\$300)	(\$117,265)	\$4,920	(\$61)
RIVERCREST	194903	1,067	\$5,688,127	\$5,330	(\$311,824)	\$5,038	(\$292)	(\$342,692)	\$5,009	(\$321)	(\$558,027)	\$4,807	(\$523)
RIVIERA ISD	137903	833	\$4,503,918	\$5,406	(\$306,349)	\$5,038	(\$368)	(\$271,337)	\$5,080	(\$326)	(\$441,836)	\$4,876	(\$530)
ROBERT LEE ISD	041902	448	\$2,504,383	\$5,596	(\$249,872)	\$5,037	(\$558)	(\$150,930)	\$5,258	(\$337)	(\$245,769)	\$5,046	(\$549)
ROBINSON ISD	161922	2,693	\$13,639,051	\$5,065	(\$82,593)	\$5,034	(\$31)	(\$821,920)	\$4,759	(\$305)	(\$399,706)	\$4,916	(\$148)
ROBSTOWN ISD	178909	4,128	\$20,991,999	\$5,085	\$0	\$5,085	\$0	(\$1,261,185)	\$4,779	(\$305)	\$0	\$5,085	\$0
ROBY CONS ISD	076903	533	\$2,651,418	\$4,976	\$0	\$4,976	\$0	(\$159,789)	\$4,676	(\$300)	\$0	\$4,976	\$0
ROCHELLE ISD	160904	415	\$2,096,988	\$5,049	(\$5,311)	\$5,036	(\$13)	(\$126,269)	\$4,745	(\$304)	(\$69,654)	\$4,881	(\$168)
ROCKDALE ISD	166904	2,152	\$11,077,779	\$5,149	(\$323,905)	\$4,998	(\$151)	(\$667,097)	\$4,839	(\$310)	(\$437,224)	\$4,945	(\$203)
ROCKSPRINGS ISD	069901	526	\$3,458,373	\$6,573	(\$801,563)	\$5,050	(\$1,524)	(\$208,200)	\$6,178	(\$396)	(\$339,025)	\$5,929	(\$644)
ROCKWALL ISD	199901	16,869	\$103,472,316	\$6,134	(\$18,572,536)	\$5,033	(\$1,101)	(\$6,236,915)	\$5,764	(\$370)	(\$10,155,961)	\$5,532	(\$602)
ROGERS ISD	014907	1,174	\$5,879,988	\$5,009	(\$46,934)	\$4,969	(\$40)	(\$353,884)	\$4,707	(\$301)	(\$147,360)	\$4,883	(\$126)
ROMA ISD	214903	8,220	\$42,306,005	\$5,147	\$0	\$5,147	\$0	(\$2,541,823)	\$4,837	(\$309)	\$0	\$5,147	\$0
ROOSEVELT ISD	152908	1,578	\$8,045,864	\$5,100	(\$84,942)	\$5,046	(\$54)	(\$483,955)	\$4,793	(\$307)	(\$289,812)	\$4,917	(\$184)
ROPES ISD	110905	491	\$2,457,315	\$5,003	\$0	\$5,003	\$0	(\$147,963)	\$4,702	(\$301)	(\$42,067)	\$4,918	(\$86)
ROSCOE ISD	177901	582	\$3,033,602	\$5,208	(\$102,824)	\$5,032	(\$177)	(\$182,790)	\$4,895	(\$314)	(\$297,649)	\$4,697	(\$511)
ROSEBUD-LOTT ISD	073905	1,235	\$5,820,143	\$4,712	\$0	\$4,712	\$0	(\$349,827)	\$4,429	(\$283)	(\$569,646)	\$4,251	(\$461)
ROTAN ISD	076904	571	\$2,803,884	\$4,908	\$0	\$4,908	\$0	(\$168,584)	\$4,613	(\$295)	\$0	\$4,908	\$0
ROUND ROCK ISD	246909	51,285	\$307,645,386	\$5,999	(\$49,754,278)	\$5,029	(\$970)	(\$18,546,033)	\$5,637	(\$362)	(\$30,199,674)	\$5,410	(\$589)
ROUND TOP-CARMINE ISD	075908	357	\$2,216,530	\$6,209	(\$416,198)	\$5,043	(\$1,166)	(\$133,466)	\$5,835	(\$374)	(\$217,331)	\$5,600	(\$609)
ROXTON ISD	139908	320	\$1,572,761	\$4,914	\$0	\$4,914	\$0	(\$94,726)	\$4,618	(\$296)	(\$31,108)	\$4,817	(\$97)
ROYAL ISD	237905	2,877	\$15,645,974	\$5,438	(\$1,356,290)	\$4,967	(\$471)	(\$943,015)	\$5,110	(\$328)	(\$1,535,571)	\$4,904	(\$534)
ROYSE CITY ISD	199902	5,821	\$32,025,379	\$5,502	(\$2,802,476)	\$5,020	(\$481)	(\$1,928,802)	\$5,171	(\$331)	(\$3,140,789)	\$4,962	(\$540)
RULE ISD	104903	251	\$1,233,011	\$4,906	\$0	\$4,906	\$0	(\$74,260)	\$4,611	(\$295)	\$0	\$4,906	\$0

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
RUNGE ISD	128903	486	\$2,548,389	\$5,246	(\$99,937)	\$5,040	(\$206)	(\$153,379)	\$4,930	(\$316)	(\$189,901)	\$4,855	(\$391)
RUSK ISD	037907	2,787	\$13,863,759	\$4,975	\$0	\$4,975	\$0	(\$834,447)	\$4,675	(\$299)	(\$29,054)	\$4,964	(\$10)
S AND S CONS ISD	091914	1,168	\$6,231,762	\$5,334	(\$343,211)	\$5,040	(\$294)	(\$375,318)	\$5,012	(\$321)	(\$500,696)	\$4,905	(\$429)
SABINAL ISD	232902	873	\$4,255,925	\$4,873	\$0	\$4,873	\$0	(\$256,223)	\$4,580	(\$293)	(\$417,224)	\$4,396	(\$478)
SABINE ISD	092906	1,717	\$9,577,192	\$5,578	(\$909,207)	\$5,048	(\$530)	(\$575,692)	\$5,243	(\$335)	(\$937,435)	\$5,032	(\$546)
SABINE PASS ISD	123913	551	\$3,876,677	\$7,033	(\$557,392)	\$6,021	(\$1,011)	(\$233,944)	\$6,608	(\$424)	(\$380,945)	\$6,342	(\$691)
SAINT JO ISD	169911	475	\$2,628,538	\$5,532	(\$237,500)	\$5,032	(\$500)	(\$158,406)	\$5,198	(\$333)	(\$257,943)	\$4,989	(\$543)
SALADO ISD	014908	1,692	\$9,248,159	\$5,467	(\$750,721)	\$5,024	(\$444)	(\$558,172)	\$5,137	(\$330)	(\$908,906)	\$4,930	(\$537)
SALTILLO ISD	112909	433	\$2,124,948	\$4,903	\$0	\$4,903	\$0	(\$128,126)	\$4,607	(\$296)	(\$208,635)	\$4,422	(\$481)
SAM RAYBURN ISD	074917	640	\$3,143,074	\$4,910	\$0	\$4,910	\$0	(\$189,500)	\$4,614	(\$296)	(\$114,658)	\$4,731	(\$179)
SAMNORWOOD ISD	044904	192	\$954,464	\$4,969	\$0	\$4,969	\$0	(\$57,419)	\$4,670	(\$299)	(\$93,499)	\$4,482	(\$487)
SAN ANGELO ISD	226903	16,699	\$83,634,778	\$5,008	\$0	\$5,008	\$0	(\$5,031,078)	\$4,707	(\$301)	(\$5,313,798)	\$4,690	(\$318)
SAN ANTONIO CAN HIGH SCHOOL	015817	494	\$2,644,906	\$5,349	(\$163,183)	\$5,019	(\$330)	(\$159,910)	\$5,025	(\$323)	(\$214,897)	\$4,914	(\$435)
SAN ANTONIO ISD	015907	66,880	\$338,171,165	\$5,056	(\$896,788)	\$5,043	(\$13)	(\$20,339,369)	\$4,752	(\$304)	(\$2,882,696)	\$5,013	(\$43)
SAN ANTONIO PREPARATORY ACAD	015824	1,491	\$7,702,385	\$5,166	(\$237,044)	\$5,007	(\$159)	(\$465,682)	\$4,854	(\$312)	(\$535,972)	\$4,807	(\$360)
SAN ANTONIO SCHOOL FOR INQUIR	015820	780	\$4,067,562	\$5,216	(\$157,513)	\$5,014	(\$202)	(\$245,454)	\$4,902	(\$315)	(\$299,909)	\$4,832	(\$385)
SAN ANTONIO TECHNOLOGY ACAD	015823	111	\$600,499	\$5,410	(\$42,068)	\$5,031	(\$379)	(\$36,215)	\$5,084	(\$326)	(\$52,495)	\$4,937	(\$473)
SAN AUGUSTINE ISD	203901	1,195	\$5,847,530	\$4,893	\$0	\$4,893	\$0	(\$351,468)	\$4,599	(\$294)	\$0	\$4,893	\$0
SAN BENITO CONS ISD	031912	14,577	\$72,859,149	\$4,998	\$0	\$4,998	\$0	(\$4,358,685)	\$4,699	(\$299)	\$0	\$4,998	\$0
SAN DIEGO ISD	066902	1,860	\$9,413,634	\$5,061	(\$39,038)	\$5,040	(\$21)	(\$566,529)	\$4,756	(\$305)	(\$39,038)	\$5,040	(\$21)
SAN ELIZARIO ISD	071904	5,386	\$27,232,305	\$5,056	\$0	\$5,056	\$0	(\$1,638,561)	\$4,751	(\$304)	\$0	\$5,056	\$0
SAN FELIPE-DEL RIO CONS ISD	233901	12,829	\$60,704,702	\$4,732	\$0	\$4,732	\$0	(\$3,652,491)	\$4,447	(\$285)	\$0	\$4,732	\$0
SAN ISIDRO ISD	214902	487	\$3,093,295	\$6,353	(\$631,987)	\$5,055	(\$1,298)	(\$185,840)	\$5,971	(\$382)	(\$302,615)	\$5,732	(\$622)
SAN MARCOS CONS ISD	105902	8,949	\$51,987,575	\$5,809	(\$6,843,885)	\$5,044	(\$765)	(\$3,128,814)	\$5,459	(\$350)	(\$5,094,844)	\$5,240	(\$569)
SAN PERLITA ISD	245904	541	\$2,935,907	\$5,432	\$0	\$5,432	\$0	(\$176,899)	\$5,104	(\$327)	\$0	\$5,432	\$0
SAN SABA ISD	206901	1,117	\$5,467,696	\$4,897	\$0	\$4,897	\$0	(\$328,972)	\$4,602	(\$295)	(\$285,657)	\$4,641	(\$256)
SAN VICENTE ISD	022903	128	\$585,117	\$4,576	\$0	\$4,576	\$0	(\$35,331)	\$4,299	(\$276)	(\$57,531)	\$4,126	(\$450)
SANDS CISD	058909	385	\$2,539,587	\$6,601	(\$568,009)	\$5,125	(\$1,476)	(\$153,028)	\$6,203	(\$398)	(\$249,186)	\$5,953	(\$648)
SANFORD ISD	117903	1,204	\$5,765,435	\$4,789	\$0	\$4,789	\$0	(\$346,580)	\$4,501	(\$288)	(\$330,933)	\$4,514	(\$275)
SANGER ISD	061908	3,315	\$17,755,352	\$5,356	(\$1,026,316)	\$5,046	(\$310)	(\$1,067,252)	\$5,034	(\$322)	(\$1,476,028)	\$4,911	(\$445)
SANTA ANNA ISD	042903	507	\$2,570,174	\$5,072	(\$13,582)	\$5,045	(\$27)	(\$154,666)	\$4,767	(\$305)	(\$55,607)	\$4,963	(\$110)
SANTA FE ISD	084909	5,425	\$27,304,022	\$5,033	\$0	\$5,033	\$0	(\$1,642,958)	\$4,730	(\$303)	(\$608,793)	\$4,921	(\$112)
SANTA GERTRUDIS ISD	137904	627	\$4,670,386	\$7,446	(\$1,536,233)	\$4,997	(\$2,449)	(\$281,749)	\$6,997	(\$449)	(\$458,790)	\$6,715	(\$731)
SANTA MARIA ISD	031913	1,107	\$5,601,221	\$5,061	\$0	\$5,061	\$0	(\$337,498)	\$4,756	(\$305)	\$0	\$5,061	\$0
SANTA ROSA ISD	031914	1,758	\$8,733,623	\$4,969	\$0	\$4,969	\$0	(\$525,446)	\$4,670	(\$299)	\$0	\$4,969	\$0
SANTO ISD	182904	731	\$3,683,587	\$5,040	(\$2,307)	\$5,036	(\$3)	(\$221,861)	\$4,736	(\$304)	(\$220,329)	\$4,738	(\$301)
SAVOY ISD	074911	488	\$2,385,649	\$4,893	\$0	\$4,893	\$0	(\$143,555)	\$4,599	(\$294)	(\$42,182)	\$4,807	(\$87)
SCHERTZ-CIBOLO-U CITY ISD	094902	15,500	\$85,702,783	\$5,529	(\$7,891,115)	\$5,020	(\$509)	(\$5,163,515)	\$5,196	(\$333)	(\$8,408,076)	\$4,987	(\$542)
SCHLEICHER ISD	207901	1,034	\$5,893,465	\$5,702	(\$690,815)	\$5,034	(\$668)	(\$355,228)	\$5,358	(\$344)	(\$578,440)	\$5,142	(\$560)
SCHOOL OF EXCELLENCE IN EDUCAT	015806	2,874	\$14,718,999	\$5,122	(\$293,125)	\$5,020	(\$102)	(\$889,903)	\$4,812	(\$310)	(\$980,628)	\$4,781	(\$341)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
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SCHOOL OF SCIENCE AND TECHNOLOGY	015827	1,199	\$6,352,850	\$5,297	(\$350,212)	\$5,005	(\$292)	(\$383,878)	\$4,977	(\$320)	(\$585,115)	\$4,809	(\$488)
SCHOOL OF SCIENCE AND TECHNOLOGY	015831	441	\$2,311,986	\$5,239	(\$99,287)	\$5,014	(\$225)	(\$139,721)	\$4,923	(\$317)	(\$211,495)	\$4,760	(\$479)
SCHOOL OF SCIENCE AND TECHNOLOGY	178809	384	\$2,001,862	\$5,211	(\$82,596)	\$4,996	(\$215)	(\$120,941)	\$4,896	(\$315)	(\$173,933)	\$4,758	(\$453)
SCHULENBURG ISD	075903	1,061	\$5,439,078	\$5,125	(\$90,052)	\$5,040	(\$85)	(\$327,453)	\$4,816	(\$309)	(\$533,213)	\$4,623	(\$502)
SCURRY-ROSSER ISD	129910	1,297	\$6,403,768	\$4,938	\$0	\$4,938	\$0	(\$385,536)	\$4,640	(\$297)	\$0	\$4,938	\$0
SEAGRAVES ISD	083901	938	\$6,321,022	\$6,737	(\$1,589,255)	\$5,043	(\$1,694)	(\$380,594)	\$6,331	(\$406)	(\$619,745)	\$6,076	(\$661)
SEALY ISD	008902	3,422	\$18,325,294	\$5,355	(\$1,104,151)	\$5,032	(\$323)	(\$1,104,870)	\$5,032	(\$323)	(\$1,799,129)	\$4,829	(\$526)
SEASHORE LEARNING CTR CHARTER	178802	253	\$1,328,273	\$5,250	(\$59,706)	\$5,014	(\$236)	(\$80,307)	\$4,933	(\$317)	(\$125,482)	\$4,754	(\$496)
SEASHORE MIDDLE ACAD	178808	182	\$953,701	\$5,233	(\$40,275)	\$5,012	(\$221)	(\$57,660)	\$4,917	(\$316)	(\$87,282)	\$4,754	(\$479)
SEGUIN ISD	094901	9,028	\$46,032,559	\$5,099	\$0	\$5,099	\$0	(\$2,766,917)	\$4,792	(\$306)	\$0	\$5,099	\$0
SEMINOLE ISD	083903	3,160	\$18,552,995	\$5,871	(\$2,616,035)	\$5,043	(\$828)	(\$1,116,339)	\$5,517	(\$353)	(\$1,817,805)	\$5,295	(\$575)
SER-NINOS CHARTER SCHOOL	101802	1,005	\$5,258,698	\$5,234	(\$223,065)	\$5,012	(\$222)	(\$317,938)	\$4,917	(\$316)	(\$481,636)	\$4,754	(\$479)
SEYMOUR ISD	012901	972	\$5,022,143	\$5,166	(\$129,612)	\$5,032	(\$133)	(\$302,699)	\$4,854	(\$311)	(\$301,145)	\$4,856	(\$310)
SHALLOWATER ISD	152909	1,967	\$10,176,270	\$5,172	(\$270,113)	\$5,035	(\$137)	(\$613,091)	\$4,861	(\$312)	(\$411,209)	\$4,963	(\$209)
SHAMROCK ISD	242902	525	\$2,780,783	\$5,299	(\$138,256)	\$5,036	(\$263)	(\$167,596)	\$4,980	(\$319)	(\$272,907)	\$4,779	(\$520)
SHARYLAND ISD	108911	12,823	\$68,362,063	\$5,331	(\$3,315,786)	\$5,073	(\$259)	(\$4,117,854)	\$5,010	(\$321)	(\$4,955,504)	\$4,945	(\$386)
SHEKINAH RADIANCE ACADEMY	015819	1,722	\$8,875,420	\$5,154	(\$251,414)	\$5,008	(\$146)	(\$536,603)	\$4,842	(\$312)	(\$633,853)	\$4,786	(\$368)
SHELBYVILLE ISD	210903	1,071	\$5,733,836	\$5,356	(\$336,374)	\$5,042	(\$314)	(\$345,138)	\$5,033	(\$322)	(\$562,010)	\$4,831	(\$525)
SHELDON ISD	101924	8,814	\$58,083,788	\$6,590	(\$13,990,647)	\$5,003	(\$1,587)	(\$3,501,257)	\$6,193	(\$397)	(\$5,701,317)	\$5,943	(\$647)
SHEPHERD ISD	204904	2,557	\$12,400,912	\$4,850	\$0	\$4,850	\$0	(\$746,095)	\$4,558	(\$292)	(\$365,537)	\$4,707	(\$143)
SHERMAN ISD	091906	8,338	\$43,081,353	\$5,167	(\$1,105,943)	\$5,034	(\$133)	(\$2,594,973)	\$4,856	(\$311)	(\$2,675,935)	\$4,846	(\$321)
SHINER ISD	143903	836	\$4,303,283	\$5,148	(\$95,300)	\$5,034	(\$114)	(\$259,358)	\$4,838	(\$310)	(\$215,955)	\$4,889	(\$258)
SIDNEY ISD	047905	235	\$1,108,578	\$4,718	\$0	\$4,718	\$0	(\$66,676)	\$4,435	(\$284)	(\$100,057)	\$4,292	(\$426)
SIERRA BLANCA ISD	115902	338	\$1,679,783	\$4,971	\$0	\$4,971	\$0	(\$101,166)	\$4,671	(\$299)	(\$22,599)	\$4,904	(\$67)
SILSBEE ISD	100904	3,704	\$18,916,114	\$5,107	(\$214,150)	\$5,049	(\$58)	(\$1,136,706)	\$4,800	(\$307)	(\$362,439)	\$5,009	(\$98)
SILVERTON ISD	023902	282	\$1,447,711	\$5,139	(\$26,787)	\$5,044	(\$95)	(\$87,165)	\$4,830	(\$309)	(\$141,936)	\$4,635	(\$504)
SIMMS ISD	019909	903	\$4,713,098	\$5,222	(\$165,392)	\$5,038	(\$183)	(\$283,818)	\$4,907	(\$314)	(\$462,159)	\$4,710	(\$512)
SINTON ISD	205906	2,731	\$13,605,022	\$4,982	\$0	\$4,982	\$0	(\$817,822)	\$4,683	(\$299)	(\$557,031)	\$4,778	(\$204)
SIVELLS BEND ISD	049909	124	\$689,538	\$5,546	(\$62,135)	\$5,046	(\$500)	(\$41,508)	\$5,212	(\$334)	(\$67,590)	\$5,002	(\$544)
SKIDMORE-TYNAN ISD	013905	1,234	\$6,185,761	\$5,012	\$0	\$5,012	\$0	(\$372,779)	\$4,710	(\$302)	(\$169,529)	\$4,874	(\$137)
SLATON ISD	152903	1,715	\$8,540,861	\$4,980	\$0	\$4,980	\$0	(\$513,414)	\$4,680	(\$299)	(\$30,597)	\$4,962	(\$18)
SLIDELL ISD	249908	358	\$2,192,320	\$6,124	(\$384,839)	\$5,049	(\$1,075)	(\$132,002)	\$5,755	(\$369)	(\$214,948)	\$5,523	(\$600)
SLOCUM ISD	001909	667	\$3,211,429	\$4,818	\$0	\$4,818	\$0	(\$193,723)	\$4,527	(\$291)	(\$315,451)	\$4,344	(\$473)
SMITHVILLE ISD	011904	2,153	\$11,118,136	\$5,163	(\$249,119)	\$5,047	(\$116)	(\$669,038)	\$4,852	(\$311)	(\$701,697)	\$4,837	(\$326)
SMYER ISD	110906	589	\$3,008,164	\$5,106	(\$42,546)	\$5,034	(\$72)	(\$181,373)	\$4,798	(\$308)	(\$193,385)	\$4,778	(\$328)
SNOOK ISD	026903	784	\$4,151,614	\$5,298	(\$200,289)	\$5,042	(\$256)	(\$249,795)	\$4,979	(\$319)	(\$267,296)	\$4,957	(\$341)
SNYDER ISD	208902	3,486	\$26,073,666	\$7,479	(\$8,520,208)	\$5,035	(\$2,444)	(\$1,572,123)	\$7,028	(\$451)	(\$2,559,987)	\$6,744	(\$734)
SOCORRO ISD	071909	53,790	\$267,511,520	\$4,973	\$0	\$4,973	\$0	(\$16,109,448)	\$4,674	(\$299)	(\$20,821,652)	\$4,586	(\$387)
SOMERSET ISD	015909	4,849	\$24,885,027	\$5,132	(\$282,149)	\$5,074	(\$58)	(\$1,497,447)	\$4,823	(\$309)	(\$282,149)	\$5,074	(\$58)
SOMERVILLE ISD	026902	632	\$3,290,610	\$5,209	(\$98,537)	\$5,053	(\$156)	(\$197,800)	\$4,896	(\$313)	(\$266,737)	\$4,787	(\$422)

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SONORA ISD	218901	1,377	\$10,282,795	\$7,466	(\$3,333,877)	\$5,046	(\$2,421)	(\$619,471)	\$7,017	(\$450)	(\$1,008,723)	\$6,734	(\$732)
SOUTH PLAINS	152803	257	\$1,343,000	\$5,231	(\$54,945)	\$5,017	(\$214)	(\$81,076)	\$4,915	(\$316)	(\$81,660)	\$4,913	(\$318)
SOUTH SAN ANTONIO ISD	015908	12,734	\$64,219,698	\$5,043	\$0	\$5,043	\$0	(\$3,864,492)	\$4,740	(\$303)	\$0	\$5,043	\$0
SOUTH TEXAS ISD	031916	4,539	\$24,682,880	\$5,438	\$0	\$5,438	\$0	(\$1,486,420)	\$5,110	(\$327)	\$0	\$5,438	\$0
SOUTHLAND ISD	085903	269	\$1,408,090	\$5,242	(\$51,293)	\$5,051	(\$191)	(\$84,785)	\$4,927	(\$316)	(\$79,383)	\$4,947	(\$296)
SOUTHSIDE ISD	015917	6,646	\$33,176,416	\$4,992	\$0	\$4,992	\$0	(\$1,998,166)	\$4,691	(\$301)	\$0	\$4,992	\$0
SOUTHWEST ISD	015912	15,470	\$82,879,913	\$5,358	(\$4,897,120)	\$5,041	(\$317)	(\$4,992,770)	\$5,035	(\$323)	(\$4,897,120)	\$5,041	(\$317)
SOUTHWEST PREPARATORY SCHOOL	015807	898	\$4,837,386	\$5,386	(\$314,363)	\$5,036	(\$350)	(\$291,499)	\$5,061	(\$325)	(\$405,022)	\$4,935	(\$451)
SOUTHWEST SCHOOL	101838	2,345	\$12,362,983	\$5,272	(\$623,815)	\$5,006	(\$266)	(\$747,460)	\$4,953	(\$319)	(\$1,082,363)	\$4,810	(\$462)
SPEARMAN ISD	098904	1,343	\$7,940,897	\$5,914	(\$1,185,169)	\$5,032	(\$883)	(\$478,818)	\$5,558	(\$357)	(\$779,689)	\$5,334	(\$581)
SPLENDORA ISD	170907	4,424	\$22,677,930	\$5,126	\$0	\$5,126	\$0	(\$1,364,506)	\$4,818	(\$308)	\$0	\$5,126	\$0
SPRING BRANCH ISD	101920	40,289	\$227,374,809	\$5,644	(\$24,476,259)	\$5,036	(\$608)	(\$13,699,127)	\$5,304	(\$340)	(\$22,307,151)	\$5,090	(\$554)
SPRING CREEK ISD	117907	164	\$757,965	\$4,611	\$0	\$4,611	\$0	(\$45,615)	\$4,334	(\$278)	(\$74,277)	\$4,160	(\$452)
SPRING HILL ISD	092907	2,239	\$10,690,669	\$4,775	\$0	\$4,775	\$0	(\$643,904)	\$4,487	(\$288)	(\$261,016)	\$4,658	(\$117)
SPRING ISD	101919	46,392	\$240,884,231	\$5,192	(\$3,944,724)	\$5,107	(\$85)	(\$14,510,594)	\$4,880	(\$313)	(\$3,944,724)	\$5,107	(\$85)
SPRINGLAKE-EARTH ISD	140907	673	\$3,390,624	\$5,039	\$0	\$5,039	\$0	(\$204,043)	\$4,736	(\$303)	(\$142,221)	\$4,828	(\$211)
SPRINGTOWN ISD	184902	4,319	\$22,379,709	\$5,182	(\$603,913)	\$5,042	(\$140)	(\$1,346,687)	\$4,870	(\$312)	(\$1,411,812)	\$4,855	(\$327)
SPUR ISD	063903	553	\$3,645,075	\$6,588	(\$857,140)	\$5,039	(\$1,549)	(\$219,578)	\$6,191	(\$397)	(\$357,553)	\$5,942	(\$646)
SPURGER ISD	229905	525	\$2,638,088	\$5,029	\$0	\$5,029	\$0	(\$158,651)	\$4,727	(\$302)	(\$103,110)	\$4,833	(\$197)
ST ANTHONY SCHOOL	057836	470	\$2,458,911	\$5,234	(\$100,537)	\$5,020	(\$214)	(\$148,347)	\$4,918	(\$316)	(\$220,126)	\$4,765	(\$469)
ST MARY'S ACADEMY CHARTER SCHOOL	013801	609	\$3,194,744	\$5,246	(\$126,679)	\$5,038	(\$208)	(\$192,155)	\$4,930	(\$316)	(\$282,751)	\$4,781	(\$464)
STAFFORD MSD	079910	4,061	\$22,133,221	\$5,450	(\$1,706,159)	\$5,030	(\$420)	(\$1,334,112)	\$5,122	(\$329)	(\$2,172,419)	\$4,915	(\$535)
STAMFORD ISD	127906	932	\$4,601,346	\$4,935	\$0	\$4,935	\$0	(\$276,230)	\$4,638	(\$296)	\$0	\$4,935	\$0
STANTON ISD	156902	1,266	\$7,842,115	\$6,194	(\$1,462,061)	\$5,040	(\$1,155)	(\$472,332)	\$5,821	(\$373)	(\$769,127)	\$5,587	(\$608)
STAR CHARTER SCHOOL	227814	383	\$2,118,833	\$5,535	(\$198,660)	\$5,016	(\$519)	(\$128,028)	\$5,201	(\$334)	(\$208,476)	\$4,991	(\$545)
STAR ISD	167903	150	\$616,435	\$4,116	\$0	\$4,116	\$0	(\$37,028)	\$3,869	(\$247)	\$0	\$4,116	\$0
STEPHEN F AUSTIN STATE UNIVERSITY	174801	278	\$1,417,627	\$5,108	(\$27,478)	\$5,009	(\$99)	(\$85,709)	\$4,799	(\$309)	(\$98,069)	\$4,754	(\$353)
STEPHENVILLE ISD	072903	4,330	\$22,100,502	\$5,104	(\$298,220)	\$5,035	(\$69)	(\$1,331,182)	\$4,797	(\$307)	(\$892,215)	\$4,898	(\$206)
STEPPING STONES CHARTER ELEMENTARY	101859	325	\$1,661,422	\$5,111	(\$32,183)	\$5,012	(\$99)	(\$100,449)	\$4,802	(\$309)	(\$115,885)	\$4,754	(\$356)
STERLING CITY ISD	216901	346	\$2,351,292	\$6,802	(\$639,039)	\$4,954	(\$1,849)	(\$141,538)	\$6,393	(\$409)	(\$230,476)	\$6,136	(\$667)
STOCKDALE ISD	247906	1,187	\$5,994,757	\$5,050	(\$72,346)	\$4,989	(\$61)	(\$361,306)	\$4,746	(\$304)	(\$320,326)	\$4,780	(\$270)
STRATFORD ISD	211902	991	\$5,625,737	\$5,676	(\$633,806)	\$5,037	(\$639)	(\$339,026)	\$5,334	(\$342)	(\$552,057)	\$5,119	(\$557)
STRAWN ISD	182905	297	\$1,499,136	\$5,055	(\$6,841)	\$5,032	(\$23)	(\$90,365)	\$4,751	(\$305)	(\$136,350)	\$4,596	(\$460)
SUDAN ISD	140908	762	\$4,417,422	\$5,801	(\$588,005)	\$5,029	(\$772)	(\$266,440)	\$5,451	(\$350)	(\$433,862)	\$5,231	(\$570)
SULPHUR BLUFF ISD	112910	376	\$1,771,796	\$4,713	\$0	\$4,713	\$0	(\$106,578)	\$4,429	(\$283)	(\$112,534)	\$4,413	(\$299)
SULPHUR SPRINGS ISD	112901	4,921	\$24,984,386	\$5,077	(\$169,306)	\$5,043	(\$34)	(\$1,503,167)	\$4,772	(\$305)	(\$2,162,305)	\$4,638	(\$439)
SUMMIT INTERNATIONAL PREPARATORY SCHOOL	220816	853	\$4,484,343	\$5,258	(\$202,142)	\$5,021	(\$237)	(\$270,698)	\$4,940	(\$317)	(\$395,535)	\$4,794	(\$464)
SUNDOWN ISD	110907	959	\$12,042,780	\$12,559	(\$4,561,679)	\$7,802	(\$4,757)	(\$727,103)	\$11,801	(\$758)	(\$1,183,951)	\$11,324	(\$1,235)
SUNNYVALE ISD	057919	1,628	\$10,249,725	\$6,294	(\$2,136,320)	\$4,982	(\$1,312)	(\$618,786)	\$5,914	(\$380)	(\$1,007,609)	\$5,675	(\$619)
SUNRAY ISD	171902	790	\$4,781,956	\$6,056	(\$804,645)	\$5,037	(\$1,019)	(\$288,193)	\$5,691	(\$365)	(\$469,282)	\$5,461	(\$594)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
SWEENEY ISD	020906	2,472	\$14,364,962	\$5,810	(\$1,896,668)	\$5,043	(\$767)	(\$864,508)	\$5,461	(\$350)	(\$1,407,733)	\$5,241	(\$569)
SWEET HOME ISD	143905	197	\$1,070,939	\$5,447	(\$80,074)	\$5,040	(\$407)	(\$64,446)	\$5,119	(\$328)	(\$104,942)	\$4,913	(\$534)
SWEETWATER ISD	177902	2,951	\$15,252,839	\$5,168	(\$331,246)	\$5,056	(\$112)	(\$915,196)	\$4,858	(\$310)	(\$789,551)	\$4,901	(\$268)
TAFT ISD	205907	1,546	\$8,629,416	\$5,583	\$0	\$5,583	\$0	(\$518,783)	\$5,247	(\$336)	\$0	\$5,583	\$0
TAHOKA ISD	153904	1,002	\$4,921,952	\$4,913	\$0	\$4,913	\$0	(\$296,082)	\$4,617	(\$296)	(\$19,227)	\$4,894	(\$19)
TARKINGTON ISD	146907	2,491	\$12,348,844	\$4,958	\$0	\$4,958	\$0	(\$743,144)	\$4,660	(\$298)	\$0	\$4,958	\$0
TATUM ISD	201910	2,061	\$11,755,981	\$5,704	(\$1,388,218)	\$5,030	(\$674)	(\$708,841)	\$5,360	(\$344)	(\$1,154,251)	\$5,144	(\$560)
TAYLOR ISD	246911	4,105	\$20,622,214	\$5,024	\$0	\$5,024	\$0	(\$1,239,100)	\$4,722	(\$302)	(\$323,961)	\$4,945	(\$79)
TEAGUE ISD	081904	1,591	\$11,136,306	\$7,000	(\$3,103,667)	\$5,049	(\$1,951)	(\$670,167)	\$6,579	(\$421)	(\$1,091,275)	\$6,314	(\$686)
TECHNOLOGY EDUCATION CHARTER	108802	1,183	\$6,093,230	\$5,151	(\$151,406)	\$5,023	(\$128)	(\$367,139)	\$4,841	(\$310)	(\$448,888)	\$4,772	(\$379)
TEKOA ACADEMY OF ACCELERATED	123803	656	\$3,548,593	\$5,408	(\$248,710)	\$5,029	(\$379)	(\$213,821)	\$5,082	(\$326)	(\$348,178)	\$4,877	(\$531)
TEMPLE EDUCATION CENTER	014803	281	\$1,438,160	\$5,109	(\$30,118)	\$5,002	(\$107)	(\$86,950)	\$4,800	(\$309)	(\$87,110)	\$4,800	(\$309)
TEMPLE ISD	014909	10,137	\$51,563,298	\$5,087	(\$503,473)	\$5,037	(\$50)	(\$3,105,278)	\$4,780	(\$306)	(\$1,437,643)	\$4,945	(\$142)
TENAHA ISD	210904	852	\$4,997,176	\$5,862	(\$705,083)	\$5,035	(\$827)	(\$301,099)	\$5,509	(\$353)	(\$490,298)	\$5,287	(\$575)
TERLINGUA CSD	022004	257	\$1,282,850	\$4,989	\$0	\$4,989	\$0	(\$77,288)	\$4,689	(\$301)	(\$89,632)	\$4,641	(\$349)
TERRELL COUNTY ISD	222901	304	\$2,413,238	\$7,933	(\$858,736)	\$5,110	(\$2,823)	(\$145,042)	\$7,457	(\$477)	(\$236,180)	\$7,157	(\$776)
TERRELL ISD	129906	5,185	\$26,694,647	\$5,148	(\$540,260)	\$5,044	(\$104)	(\$1,606,282)	\$4,838	(\$310)	(\$752,867)	\$5,003	(\$145)
TEXARKANA ISD	019907	8,657	\$44,491,162	\$5,139	(\$855,426)	\$5,041	(\$99)	(\$2,675,947)	\$4,830	(\$309)	(\$2,215,189)	\$4,884	(\$256)
TEXAS CITY ISD	084906	7,134	\$43,863,890	\$6,149	(\$7,929,870)	\$5,037	(\$1,112)	(\$2,642,980)	\$5,778	(\$370)	(\$4,303,731)	\$5,545	(\$603)
TEXAS ELEMENTARY SCHOOL OF THE	220814	191	\$1,013,666	\$5,315	(\$56,263)	\$5,020	(\$295)	(\$61,240)	\$4,994	(\$321)	(\$99,722)	\$4,792	(\$523)
TEXAS EMPOWERMENT ACADEMY	227805	338	\$1,821,483	\$5,387	(\$126,802)	\$5,012	(\$375)	(\$110,005)	\$5,061	(\$325)	(\$179,128)	\$4,857	(\$530)
TEXAS PREPARATORY SCHOOL	105802	172	\$901,237	\$5,252	(\$36,207)	\$5,041	(\$211)	(\$54,156)	\$4,936	(\$316)	(\$79,929)	\$4,786	(\$466)
TEXAS SERENITY ACADEMY	170801	645	\$3,352,539	\$5,195	(\$107,770)	\$5,028	(\$167)	(\$201,967)	\$4,882	(\$313)	(\$234,836)	\$4,831	(\$364)
TEXHOMA ISD	211901	134	\$836,855	\$6,252	(\$155,372)	\$5,091	(\$1,161)	(\$50,142)	\$5,877	(\$375)	(\$81,650)	\$5,642	(\$610)
TEXLINE ISD	056902	323	\$1,619,090	\$5,017	\$0	\$5,017	\$0	(\$97,496)	\$4,715	(\$302)	(\$37,785)	\$4,900	(\$117)
THE EAST AUSTIN COLLEGE PREP A	227824	137	\$711,385	\$5,192	(\$27,403)	\$4,992	(\$200)	(\$43,010)	\$4,878	(\$314)	(\$46,158)	\$4,855	(\$337)
THE LEGENDS ACADEMY	061803	48	\$251,381	\$5,266	(\$13,080)	\$4,992	(\$274)	(\$15,198)	\$4,948	(\$318)	(\$19,860)	\$4,850	(\$416)
THE RHODES SCHOOL	101861	310	\$1,584,995	\$5,105	(\$30,737)	\$5,006	(\$99)	(\$95,828)	\$4,796	(\$309)	(\$108,944)	\$4,754	(\$351)
THE VARNETT PUBLIC SCHOOL	101814	2,301	\$12,090,980	\$5,255	(\$545,260)	\$5,018	(\$237)	(\$729,987)	\$4,938	(\$317)	(\$998,312)	\$4,821	(\$434)
THORNDALE ISD	166905	852	\$4,200,771	\$4,929	\$0	\$4,929	\$0	(\$252,918)	\$4,632	(\$297)	(\$148,031)	\$4,755	(\$174)
THRALL ISD	246912	978	\$4,909,224	\$5,018	\$0	\$5,018	\$0	(\$296,099)	\$4,715	(\$303)	(\$83,652)	\$4,932	(\$86)
THREE RIVERS ISD	149902	1,030	\$6,018,309	\$5,844	(\$826,107)	\$5,041	(\$802)	(\$362,398)	\$5,492	(\$352)	(\$590,115)	\$5,271	(\$573)
THREE WAY ISD	072901	103	\$516,766	\$5,032	\$0	\$5,032	\$0	(\$31,107)	\$4,729	(\$303)	(\$50,654)	\$4,538	(\$493)
THROCKMORTON ISD	224901	377	\$2,083,806	\$5,529	(\$183,961)	\$5,040	(\$488)	(\$125,517)	\$5,196	(\$333)	(\$204,388)	\$4,986	(\$542)
TIDEHAVEN ISD	158902	1,284	\$7,170,186	\$5,586	(\$695,902)	\$5,044	(\$542)	(\$431,571)	\$5,249	(\$336)	(\$702,754)	\$5,038	(\$547)
TIMPSON ISD	210905	957	\$5,690,137	\$5,948	(\$872,676)	\$5,036	(\$912)	(\$342,965)	\$5,589	(\$359)	(\$558,471)	\$5,364	(\$584)
TIOGA ISD	091907	235	\$1,310,253	\$5,574	(\$125,682)	\$5,039	(\$535)	(\$78,915)	\$5,238	(\$336)	(\$128,502)	\$5,027	(\$547)
TLC ACADEMY	226801	869	\$4,451,097	\$5,125	(\$115,511)	\$4,992	(\$133)	(\$269,111)	\$4,815	(\$310)	(\$298,151)	\$4,782	(\$343)
TOLAR ISD	111903	859	\$4,668,776	\$5,438	(\$344,126)	\$5,037	(\$401)	(\$281,244)	\$5,111	(\$328)	(\$457,967)	\$4,905	(\$533)
TOM BEAN ISD	091918	1,126	\$5,470,342	\$4,858	\$0	\$4,858	\$0	(\$329,253)	\$4,565	(\$292)	(\$201,952)	\$4,678	(\$179)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
TOMBALL ISD	101921	12,192	\$75,445,132	\$6,188	(\$14,047,078)	\$5,036	(\$1,152)	(\$4,541,997)	\$5,815	(\$373)	(\$7,396,020)	\$5,581	(\$607)
TORNILLO ISD	071908	1,857	\$9,421,508	\$5,074	\$0	\$5,074	\$0	(\$567,519)	\$4,768	(\$306)	\$0	\$5,074	\$0
TRANSFORMATIVE CHARTER ACADE	014802	105	\$560,926	\$5,351	(\$32,913)	\$5,037	(\$314)	(\$33,762)	\$5,029	(\$322)	(\$41,811)	\$4,953	(\$399)
TREETOPS SCHOOL INTERNATIONAL	220801	553	\$2,918,284	\$5,275	(\$134,437)	\$5,032	(\$243)	(\$175,682)	\$4,957	(\$318)	(\$248,083)	\$4,826	(\$448)
TRENT ISD	221905	325	\$1,608,768	\$4,958	\$0	\$4,958	\$0	(\$96,782)	\$4,659	(\$298)	(\$157,596)	\$4,472	(\$486)
TRENTON ISD	074912	861	\$4,312,955	\$5,007	\$0	\$5,007	\$0	(\$259,625)	\$4,705	(\$301)	(\$358,576)	\$4,591	(\$416)
TRINIDAD ISD	107907	250	\$1,275,570	\$5,112	(\$12,464)	\$5,062	(\$50)	(\$76,546)	\$4,806	(\$307)	(\$97,106)	\$4,723	(\$389)
TRINITY BASIN PREPARATORY	057813	2,175	\$11,533,947	\$5,302	(\$633,048)	\$5,011	(\$291)	(\$695,931)	\$4,982	(\$320)	(\$1,133,228)	\$4,781	(\$521)
TRINITY CHARTER SCHOOL	046802	1,253	\$6,579,872	\$5,250	(\$268,204)	\$5,036	(\$214)	(\$396,047)	\$4,934	(\$316)	(\$543,691)	\$4,816	(\$434)
TRINITY ISD	228903	1,680	\$8,179,364	\$4,870	\$0	\$4,870	\$0	(\$492,072)	\$4,577	(\$293)	(\$162,066)	\$4,773	(\$96)
TROUP ISD	212904	1,466	\$8,916,128	\$6,083	(\$1,527,254)	\$5,041	(\$1,042)	(\$536,888)	\$5,717	(\$366)	(\$874,249)	\$5,487	(\$596)
TROY ISD	014910	1,690	\$8,363,694	\$4,948	\$0	\$4,948	\$0	(\$503,518)	\$4,650	(\$298)	(\$111,871)	\$4,882	(\$66)
TULIA ISD	219903	1,589	\$7,792,241	\$4,904	\$0	\$4,904	\$0	(\$469,014)	\$4,609	(\$295)	(\$190,913)	\$4,784	(\$120)
TULOSO-MIDWAY ISD	178912	4,476	\$22,611,648	\$5,052	(\$136,271)	\$5,021	(\$30)	(\$1,363,552)	\$4,747	(\$305)	(\$1,097,507)	\$4,806	(\$245)
TURKEY-QUITAQUE ISD	096905	350	\$1,632,451	\$4,664	\$0	\$4,664	\$0	(\$98,077)	\$4,384	(\$280)	(\$20,642)	\$4,605	(\$59)
TWO DIMENSIONS PREPARATORY A	101840	476	\$2,454,005	\$5,153	(\$48,578)	\$5,051	(\$102)	(\$147,461)	\$4,843	(\$310)	(\$174,782)	\$4,786	(\$367)
TYLER ISD	212905	22,825	\$117,713,134	\$5,157	(\$2,744,821)	\$5,037	(\$120)	(\$7,088,188)	\$4,847	(\$311)	(\$10,537,207)	\$4,695	(\$462)
UNION GROVE ISD	230908	1,020	\$5,593,984	\$5,483	(\$449,578)	\$5,042	(\$441)	(\$336,698)	\$5,153	(\$330)	(\$548,267)	\$4,945	(\$537)
UNION HILL ISD	230904	443	\$2,296,949	\$5,182	(\$61,996)	\$5,042	(\$140)	(\$138,207)	\$4,870	(\$312)	(\$106,765)	\$4,941	(\$241)
UNITED ISD	240903	55,130	\$282,710,145	\$5,128	(\$5,452,293)	\$5,029	(\$99)	(\$17,005,964)	\$4,820	(\$308)	(\$27,691,883)	\$4,626	(\$502)
UNIVERSAL ACADEMY	057808	2,109	\$11,370,771	\$5,391	(\$780,433)	\$5,021	(\$370)	(\$686,337)	\$5,065	(\$325)	(\$1,117,606)	\$4,861	(\$530)
UNIVERSITY OF HOUSTON CHARTER	101807	169	\$905,993	\$5,356	(\$57,687)	\$5,015	(\$341)	(\$54,776)	\$5,032	(\$324)	(\$89,195)	\$4,828	(\$527)
UNIVERSITY OF TEXAS ELEMENTARY	227819	435	\$2,266,565	\$5,205	(\$84,908)	\$5,010	(\$195)	(\$137,035)	\$4,891	(\$315)	(\$196,439)	\$4,754	(\$451)
UNIVERSITY OF TEXAS UNIVERSITY	227806	2,639	\$13,781,737	\$5,223	(\$540,918)	\$5,018	(\$205)	(\$833,237)	\$4,907	(\$316)	(\$1,101,136)	\$4,806	(\$417)
UTOPIA ISD	232904	404	\$2,332,994	\$5,768	(\$296,039)	\$5,036	(\$732)	(\$140,598)	\$5,421	(\$348)	(\$228,945)	\$5,202	(\$566)
UVALDE CONS ISD	232903	5,942	\$29,050,625	\$4,889	\$0	\$4,889	\$0	(\$1,745,836)	\$4,595	(\$294)	(\$1,714,393)	\$4,601	(\$289)
VALENTINE ISD	122902	232	\$1,163,245	\$5,024	\$0	\$5,024	\$0	(\$70,148)	\$4,721	(\$303)	(\$114,226)	\$4,531	(\$493)
VALLEY MILLS ISD	018904	943	\$4,712,103	\$4,997	\$0	\$4,997	\$0	(\$283,818)	\$4,696	(\$301)	(\$99,243)	\$4,892	(\$105)
VALLEY VIEW ISD (Cooke)	049903	942	\$4,730,105	\$5,022	\$0	\$5,022	\$0	(\$284,982)	\$4,720	(\$303)	(\$47,043)	\$4,972	(\$50)
VALLEY VIEW ISD (Hidalgo)	108916	6,697	\$33,746,994	\$5,039	\$0	\$5,039	\$0	(\$2,029,791)	\$4,736	(\$303)	(\$1,594,502)	\$4,801	(\$238)
VAN ALSTYNE ISD	091908	1,713	\$8,701,034	\$5,079	(\$75,120)	\$5,035	(\$44)	(\$524,141)	\$4,773	(\$306)	(\$421,930)	\$4,833	(\$246)
VAN ISD	234906	2,973	\$14,930,270	\$5,021	\$0	\$5,021	\$0	(\$897,976)	\$4,719	(\$302)	(\$1,118,615)	\$4,645	(\$376)
VAN VLECK ISD	158906	1,515	\$8,101,145	\$5,347	(\$518,191)	\$5,005	(\$342)	(\$487,736)	\$5,025	(\$322)	(\$794,210)	\$4,823	(\$524)
VANGUARD ACADEMY	108808	1,685	\$8,600,729	\$5,105	(\$170,172)	\$5,004	(\$101)	(\$519,996)	\$4,796	(\$309)	(\$583,251)	\$4,758	(\$346)
VEGA ISD	180902	538	\$2,727,022	\$5,070	(\$21,490)	\$5,030	(\$40)	(\$164,451)	\$4,764	(\$306)	(\$267,786)	\$4,572	(\$498)
VENUS ISD	126908	2,585	\$13,573,387	\$5,251	(\$486,015)	\$5,063	(\$188)	(\$817,995)	\$4,935	(\$316)	(\$504,296)	\$5,056	(\$195)
VERIBEST ISD	226908	390	\$1,869,466	\$4,789	\$0	\$4,789	\$0	(\$112,543)	\$4,500	(\$288)	\$0	\$4,789	\$0
VERNON ISD	244903	3,003	\$16,664,314	\$5,549	(\$1,542,530)	\$5,035	(\$514)	(\$1,003,329)	\$5,215	(\$334)	(\$1,633,784)	\$5,005	(\$544)
VICTORIA ISD	235902	15,978	\$79,486,477	\$4,975	\$0	\$4,975	\$0	(\$4,777,931)	\$4,676	(\$299)	(\$2,468,098)	\$4,820	(\$154)
VIDOR ISD	181907	6,320	\$31,327,641	\$4,957	\$0	\$4,957	\$0	(\$1,883,080)	\$4,659	(\$298)	(\$337,131)	\$4,904	(\$53)

District Name	County District Number	WADA	Current Law		Model 1: Capped Target Revenue			Model 2: Across-the-Board 6.05% Reduction in Revenue @Compressed Rate			Model 3: Percentage Reduction to Reduce Hold Harmless		
			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
VYSEHRAD ISD	143904	156	\$925,835	\$5,939	(\$140,441)	\$5,038	(\$901)	(\$55,779)	\$5,581	(\$358)	(\$90,828)	\$5,357	(\$583)
WACO CHARTER SCHOOL	161801	306	\$1,562,849	\$5,110	(\$30,276)	\$5,011	(\$99)	(\$94,489)	\$4,801	(\$309)	(\$108,933)	\$4,754	(\$356)
WACO ISD	161914	19,098	\$94,774,107	\$4,962	\$0	\$4,962	\$0	(\$5,701,926)	\$4,664	(\$299)	(\$3,777,365)	\$4,765	(\$198)
WAELDER ISD	089905	448	\$2,288,342	\$5,108	(\$34,558)	\$5,031	(\$77)	(\$137,929)	\$4,800	(\$308)	(\$205,175)	\$4,650	(\$458)
WALCOTT ISD	059902	229	\$1,094,693	\$4,786	(\$9,916)	\$4,743	(\$43)	(\$65,852)	\$4,499	(\$288)	(\$89,965)	\$4,393	(\$393)
WALL ISD	226906	1,546	\$9,010,452	\$5,828	(\$1,091,091)	\$5,123	(\$706)	(\$542,697)	\$5,477	(\$351)	(\$883,707)	\$5,257	(\$572)
WALLER ISD	237904	6,749	\$36,588,654	\$5,421	(\$2,030,536)	\$5,120	(\$301)	(\$2,203,576)	\$5,095	(\$327)	(\$2,030,536)	\$5,120	(\$301)
WALNUT BEND ISD	049908	128	\$728,235	\$5,702	(\$83,616)	\$5,047	(\$655)	(\$43,817)	\$5,359	(\$343)	(\$71,350)	\$5,143	(\$559)
WALNUT SPRINGS ISD	018905	350	\$1,598,129	\$4,564	\$0	\$4,564	\$0	(\$96,169)	\$4,290	(\$275)	(\$156,597)	\$4,117	(\$447)
WARREN ISD	229904	1,620	\$8,734,348	\$5,390	(\$571,005)	\$5,038	(\$352)	(\$526,094)	\$5,066	(\$325)	(\$763,006)	\$4,919	(\$471)
WASKOM ISD	102903	1,220	\$6,683,945	\$5,480	(\$539,779)	\$5,038	(\$443)	(\$402,476)	\$5,150	(\$330)	(\$655,376)	\$4,943	(\$537)
WATER VALLEY ISD	226905	608	\$3,098,579	\$5,093	(\$34,370)	\$5,037	(\$56)	(\$186,704)	\$4,786	(\$307)	(\$190,742)	\$4,780	(\$314)
WAXAHACHIE FAITH FAMILY ACADE	070801	371	\$1,965,525	\$5,300	(\$100,138)	\$5,030	(\$270)	(\$118,472)	\$4,980	(\$319)	(\$176,764)	\$4,823	(\$477)
WAXAHACHIE ISD	070912	8,853	\$49,412,656	\$5,581	(\$4,837,039)	\$5,035	(\$546)	(\$2,975,145)	\$5,245	(\$336)	(\$4,844,617)	\$5,034	(\$547)
WEATHERFORD ISD	184903	8,964	\$49,097,003	\$5,477	(\$3,925,205)	\$5,039	(\$438)	(\$2,955,955)	\$5,148	(\$330)	(\$4,813,368)	\$4,940	(\$537)
WEBB CISD	240904	569	\$6,312,594	\$11,087	(\$2,582,854)	\$6,551	(\$4,536)	(\$380,659)	\$10,418	(\$669)	(\$619,850)	\$9,998	(\$1,089)
WEIMAR ISD	045905	895	\$4,706,971	\$5,261	(\$199,810)	\$5,038	(\$223)	(\$283,432)	\$4,944	(\$317)	(\$461,531)	\$4,745	(\$516)
WELLINGTON ISD	044902	970	\$4,634,263	\$4,778	\$0	\$4,778	\$0	(\$279,067)	\$4,490	(\$288)	(\$307,104)	\$4,461	(\$317)
WELLMAN-UNION CONS ISD	223904	331	\$1,876,576	\$5,663	(\$66,402)	\$5,462	(\$200)	(\$112,973)	\$5,322	(\$341)	(\$66,402)	\$5,462	(\$200)
WELLS ISD	037909	490	\$2,399,179	\$4,901	\$0	\$4,901	\$0	(\$144,539)	\$4,606	(\$295)	\$0	\$4,901	\$0
WESLACO ISD	108913	23,698	\$113,509,177	\$4,790	\$0	\$4,790	\$0	(\$6,829,182)	\$4,502	(\$288)	\$0	\$4,790	\$0
WEST HARDIN COUNTY CONS ISD	100908	877	\$4,418,183	\$5,038	\$0	\$5,038	\$0	(\$265,972)	\$4,735	(\$303)	(\$99,281)	\$4,925	(\$113)
WEST HOUSTON CHARTER SCHOOL	101803	443	\$2,326,259	\$5,255	(\$102,253)	\$5,024	(\$231)	(\$140,312)	\$4,938	(\$317)	(\$216,275)	\$4,767	(\$489)
WEST ISD	161916	1,952	\$10,600,881	\$5,432	(\$310,944)	\$5,273	(\$159)	(\$635,694)	\$5,106	(\$326)	(\$310,944)	\$5,273	(\$159)
WEST ORANGE-COVE CISD	181906	3,016	\$15,770,676	\$5,228	(\$542,192)	\$5,049	(\$180)	(\$948,136)	\$4,914	(\$314)	(\$1,543,910)	\$4,717	(\$512)
WEST OSO ISD	178915	2,959	\$14,899,161	\$5,035	\$0	\$5,035	\$0	(\$896,367)	\$4,732	(\$303)	(\$257,664)	\$4,947	(\$87)
WEST RUSK ISD	201914	1,357	\$8,051,697	\$5,935	(\$1,214,353)	\$5,040	(\$895)	(\$484,897)	\$5,577	(\$357)	(\$789,588)	\$5,353	(\$582)
WEST SABINE ISD	202905	985	\$4,552,800	\$4,620	\$0	\$4,620	\$0	(\$273,885)	\$4,342	(\$278)	(\$211,768)	\$4,406	(\$215)
WESTBROOK ISD	168903	363	\$4,766,691	\$13,148	(\$1,792,345)	\$8,204	(\$4,944)	(\$287,617)	\$12,355	(\$793)	(\$468,345)	\$11,857	(\$1,292)
WESTHOFF ISD	062905	123	\$618,927	\$5,048	(\$1,081)	\$5,040	(\$9)	(\$37,254)	\$4,744	(\$304)	(\$60,663)	\$4,554	(\$495)
WESTLAKE ACADEMY CHARTER SCH	220810	776	\$4,099,750	\$5,283	(\$213,407)	\$5,008	(\$275)	(\$247,869)	\$4,964	(\$319)	(\$365,689)	\$4,812	(\$471)
WESTPHALIA ISD	073904	231	\$988,587	\$4,277	\$0	\$4,277	\$0	(\$59,558)	\$4,019	(\$258)	(\$84,969)	\$3,909	(\$368)
WESTWOOD ISD	001908	2,078	\$10,059,728	\$4,841	\$0	\$4,841	\$0	(\$605,501)	\$4,549	(\$291)	(\$985,975)	\$4,366	(\$474)
WHARTON ISD	241904	2,814	\$14,694,056	\$5,222	(\$476,290)	\$5,052	(\$169)	(\$883,725)	\$4,908	(\$314)	(\$783,356)	\$4,943	(\$278)
WHEELER ISD	242903	629	\$3,847,024	\$6,117	(\$683,692)	\$5,030	(\$1,087)	(\$232,030)	\$5,748	(\$369)	(\$377,829)	\$5,516	(\$601)
WHITE DEER ISD	033904	574	\$3,502,433	\$6,103	(\$609,496)	\$5,041	(\$1,062)	(\$210,939)	\$5,735	(\$368)	(\$343,485)	\$5,504	(\$599)
WHITE OAK ISD	092908	1,726	\$8,571,610	\$4,966	\$0	\$4,966	\$0	(\$516,633)	\$4,667	(\$299)	(\$562,325)	\$4,640	(\$326)
WHITE SETTLEMENT ISD	220920	7,282	\$38,134,846	\$5,237	(\$1,545,243)	\$5,025	(\$212)	(\$2,296,348)	\$4,922	(\$315)	(\$1,831,160)	\$4,986	(\$251)
WHITEFACE CISD	040902	535	\$5,119,908	\$9,569	(\$1,649,133)	\$6,487	(\$3,082)	(\$308,822)	\$8,992	(\$577)	(\$502,874)	\$8,629	(\$940)
WHITEHOUSE ISD	212906	5,392	\$28,410,692	\$5,269	(\$1,273,286)	\$5,033	(\$236)	(\$1,711,136)	\$4,951	(\$317)	(\$1,954,737)	\$4,906	(\$363)

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			M&O Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate	Revenue @Compressed Rate per WADA	Change in Revenue @Compressed Rate per WADA
WHITESBORO ISD	091909	1,934	\$9,978,404	\$5,160	(\$229,753)	\$5,041	(\$119)	(\$600,674)	\$4,849	(\$311)	(\$459,369)	\$4,922	(\$238)
WHITEWRIGHT ISD	091910	1,086	\$5,318,567	\$4,898	\$0	\$4,898	\$0	(\$320,424)	\$4,603	(\$295)	(\$143,330)	\$4,766	(\$132)
WHITHARRAL ISD	110908	301	\$1,752,795	\$5,821	(\$237,059)	\$5,034	(\$787)	(\$105,641)	\$5,470	(\$351)	(\$172,021)	\$5,250	(\$571)
WHITNEY ISD	109911	2,020	\$10,248,328	\$5,074	(\$53,622)	\$5,047	(\$27)	(\$616,042)	\$4,769	(\$305)	(\$405,553)	\$4,873	(\$201)
WICHITA FALLS ISD	243905	17,442	\$88,620,164	\$5,081	(\$406,179)	\$5,057	(\$23)	(\$5,333,444)	\$4,775	(\$306)	(\$2,804,846)	\$4,920	(\$161)
WILDORADO ISD	180904	132	\$757,454	\$5,738	\$0	\$5,738	\$0	(\$45,629)	\$5,392	(\$346)	\$0	\$5,738	\$0
WILLIAMS PREPARATORY	057842	959	\$5,049,767	\$5,267	(\$239,683)	\$5,017	(\$250)	(\$304,823)	\$4,949	(\$318)	(\$444,485)	\$4,804	(\$464)
WILLIS ISD	170904	7,944	\$42,873,252	\$5,397	(\$2,878,538)	\$5,035	(\$362)	(\$2,581,908)	\$5,072	(\$325)	(\$3,207,501)	\$4,993	(\$404)
WILLS POINT ISD	234907	3,461	\$17,343,780	\$5,011	\$0	\$5,011	\$0	(\$1,043,381)	\$4,710	(\$301)	(\$746,206)	\$4,795	(\$216)
WILSON ISD	153907	243	\$1,199,889	\$4,944	\$0	\$4,944	\$0	(\$72,182)	\$4,646	(\$297)	(\$24,375)	\$4,843	(\$100)
WIMBERLEY ISD	105905	2,475	\$14,962,340	\$6,046	(\$2,627,299)	\$4,985	(\$1,062)	(\$901,426)	\$5,682	(\$364)	(\$1,467,849)	\$5,453	(\$593)
WINDTHORST ISD	005904	736	\$3,729,032	\$5,070	(\$25,770)	\$5,035	(\$35)	(\$224,730)	\$4,764	(\$306)	(\$85,622)	\$4,954	(\$116)
WINFIELD ISD	225905	323	\$1,525,164	\$4,727	\$0	\$4,727	\$0	(\$91,878)	\$4,442	(\$285)	\$0	\$4,727	\$0
WINFREE ACADEMY CHARTER SCHO	057828	2,091	\$11,256,398	\$5,383	(\$763,310)	\$5,018	(\$365)	(\$680,556)	\$5,057	(\$325)	(\$966,492)	\$4,920	(\$462)
WINK-LOVING ISD	248902	530	\$6,670,348	\$12,574	(\$2,760,867)	\$7,370	(\$5,205)	(\$402,379)	\$11,816	(\$759)	(\$655,219)	\$11,339	(\$1,235)
WINNSBORO ISD	250907	1,790	\$9,258,379	\$5,172	(\$230,591)	\$5,044	(\$129)	(\$556,870)	\$4,861	(\$311)	(\$538,205)	\$4,872	(\$301)
WINONA ISD	212910	1,473	\$7,675,668	\$5,212	(\$259,869)	\$5,036	(\$176)	(\$462,359)	\$4,898	(\$314)	(\$474,883)	\$4,890	(\$322)
WINTERS ISD	200904	1,043	\$5,573,556	\$5,346	(\$318,403)	\$5,040	(\$305)	(\$335,508)	\$5,024	(\$322)	(\$546,329)	\$4,822	(\$524)
WODEN ISD	174906	1,180	\$5,902,063	\$5,001	\$0	\$5,001	\$0	(\$355,959)	\$4,699	(\$302)	(\$282,803)	\$4,761	(\$240)
WOLFE CITY ISD	116909	928	\$4,505,654	\$4,857	\$0	\$4,857	\$0	(\$271,563)	\$4,564	(\$293)	(\$138,873)	\$4,707	(\$150)
WOODSBORO ISD	196902	800	\$4,134,291	\$5,165	(\$93,254)	\$5,049	(\$117)	(\$248,476)	\$4,855	(\$310)	(\$182,621)	\$4,937	(\$228)
WOODSON ISD	224902	252	\$1,338,029	\$5,313	(\$71,165)	\$5,030	(\$283)	(\$80,685)	\$4,992	(\$320)	(\$87,537)	\$4,965	(\$348)
WOODVILLE ISD	229903	1,966	\$12,351,198	\$6,283	(\$2,416,187)	\$5,054	(\$1,229)	(\$742,621)	\$5,905	(\$378)	(\$1,209,256)	\$5,668	(\$615)
WORTHAM ISD	081905	779	\$4,202,572	\$5,393	(\$279,719)	\$5,034	(\$359)	(\$253,209)	\$5,068	(\$325)	(\$412,316)	\$4,864	(\$529)
WYLIE ISD (Collin)	043914	15,448	\$82,699,952	\$5,353	(\$4,967,312)	\$5,032	(\$322)	(\$4,979,985)	\$5,031	(\$322)	(\$5,874,250)	\$4,973	(\$380)
WYLIE ISD (Taylor)	221912	3,844	\$18,973,811	\$4,936	\$0	\$4,936	\$0	(\$1,144,426)	\$4,639	(\$298)	(\$1,863,541)	\$4,452	(\$485)
YANTIS ISD	250905	585	\$3,502,897	\$5,992	(\$560,271)	\$5,034	(\$958)	(\$211,209)	\$5,631	(\$361)	(\$343,925)	\$5,404	(\$588)
YES PREPARATORY PUBLIC SCHOOLS	101845	6,977	\$36,768,067	\$5,270	(\$1,855,787)	\$5,004	(\$266)	(\$2,222,979)	\$4,952	(\$319)	(\$2,839,970)	\$4,863	(\$407)
YOAKUM ISD	062903	2,042	\$10,430,976	\$5,108	(\$128,895)	\$5,045	(\$63)	(\$627,296)	\$4,801	(\$307)	(\$397,542)	\$4,913	(\$195)
YORKTOWN ISD	062904	758	\$3,703,091	\$4,887	\$0	\$4,887	\$0	(\$222,814)	\$4,593	(\$294)	(\$253,380)	\$4,553	(\$334)
YSLETA ISD	071905	55,728	\$272,758,997	\$4,894	\$0	\$4,894	\$0	(\$16,408,948)	\$4,600	(\$294)	\$0	\$4,894	\$0
ZAPATA COUNTY ISD	253901	4,641	\$32,774,036	\$7,062	(\$9,402,656)	\$5,036	(\$2,026)	(\$1,973,778)	\$6,636	(\$425)	(\$3,214,027)	\$6,369	(\$693)
ZAVALLA ISD	003906	726	\$3,344,064	\$4,607	\$0	\$4,607	\$0	(\$201,455)	\$4,329	(\$278)	\$0	\$4,607	\$0
ZEPHYR ISD	025906	367	\$1,683,224	\$4,584	\$0	\$4,584	\$0	(\$101,465)	\$4,308	(\$276)	(\$8,006)	\$4,562	(\$22)
ZOE LEARNING ACADEMY	101850	758	\$3,949,815	\$5,213	(\$137,142)	\$5,032	(\$181)	(\$237,897)	\$4,899	(\$314)	(\$332,578)	\$4,774	(\$439)
Totals		6,204,433	\$33,214,407,288	\$5,353	(2,001,859,028)	\$5,031	(\$323)	(2,000,109,071)	\$5,031	(\$322)	(2,001,544,146)	\$5,031	(\$323)