

Texas Education Agency

Instructional Materials and Educational Technology

	Proposed in Proclamation	Revised based on 09-10 PEIMS and 2010 inventory	Notes
New Instructional Materials, Proclamation 2011 (103% quota)			
PreKindergarten Systems (including Spanish Components and Teacher Edition)	\$ 45,621,884	40,895,624	
English Language Arts, Grades 2-5 (2 publishers - 1 print and online C, 1 print only NC)	\$ 81,241,810	79,922,047	
Spanish Language Arts, Grades 2-5 (1 publisher - print and online C)	\$ 17,748,328	13,541,776	
Subtotal	\$ 98,990,138	93,463,823	
Spelling, Grades 1-2 (consumable) (1 publisher - print and online C)	\$ 16,083,472	11,260,167	not all districts use
Spelling, Grades 3-5 (nonconsumable) (1 publisher - print and online C)	\$ 38,430,382	36,415,110	
Spelling, Grade 6 (nonconsumable) (1 publisher - print and online C)	\$ 12,343,410	5,983,380	not all districts use
Subtotal	\$ 66,857,264	53,658,657	
Handwriting, Grades 1-3 (consumable) (3 publishers - 1 print and online C, 2 print only C)	\$ 11,682,510	\$ 10,340,615	not all district use but may with new materials
English Language Arts, Grades 6-8 (6 publishers - 4 print & online C, 1 online only C, 1 print only C)	\$ 66,343,571	64,370,873	
English I-IV (6 publishers, 4 print & online C, 1 online only C, 1 print only NC)	\$ 101,322,479	90,612,462	
English as a Second Language, Grades K-5 (5 pub. C 2 print & online, 3 print only, multiple levels)	\$ 40,923,638	35,303,451	
English as a Second Language, Grades K-5, Teacher Edition (5 pub. C, 2 print & online, 3 print only, multiple levels)	\$ 45,403,140	31,259,718	
English as a Second Language, Grades 6-8 (4-5 pub. C, 1 print & online, 2-3 print only, 1 online only, multiple levels)	\$ 10,107,419	7,419,872	
English as a Second Language, Grades 6-8, Teacher Edition (4-5 pub. C, 1 print & online, 2-3 print only, 1 online only, multiple levels)	\$ 3,451,039	3,018,725	
Subtotal	\$ 99,885,236	77,001,766	
Total for New Instructional Materials	\$ 490,703,082	\$ 430,343,820	
Without PreK	\$ 445,081,198	\$ 389,448,196	
Without PreK & Spelling Grades 1&2	\$ 428,997,726	\$ 378,188,029	
Without PreK & Spelling Grades 1,2 & 6	\$ 416,654,316	\$ 372,204,649	
Without PreK & All Spelling	\$ 378,223,934	\$ 335,789,539	
Without PreK, Spelling & Handwriting	\$ 366,541,424	\$ 325,448,924	

Texas Assessment of Knowledge and Skills
 Math and Reading/ELA Performance Summary at Panel Recommended Standard
 Primary Administration -- English, Grades 3, 5, 8
 Number Failed, All Students, Statewide
 Spring 2003 - Spring 2010

Testing Year	Reporting Group	Grade 3 Number Tested -- Math	Grade 3 Number Failed Panel Recommended Standard--Math	Grade 5 Number Tested -- Math	Grade 5 Number Failed Panel Recommended Standard--Math	Grade 8 Number Tested -- Math	Grade 8 Number Failed Panel Recommended Standard--Math
03	All Students	266,983	69,845	280,047	97,012	275,739	136,304
04	All Students	271,275	46,911	282,250	77,179	286,223	122,564
05	All Students	275,574	50,191	281,002	58,822	291,433	115,016
06	All Students	289,074	52,644	295,119	55,216	296,430	98,746
07	All Students	297,734	54,883	299,380	45,121	299,850	85,526
08	All Students	314,511	53,012	322,315	53,990	309,854	77,128
09	All Students	326,160	51,749	327,009	53,464	317,831	66,843
10	All Students	332,841	46,784	335,945	47,674	321,204	63,882

Testing Year	Reporting Group	Grade 3 Number Tested -- Reading/ELA	Grade 3 Number Failed Panel Recommended Standard-- Reading/ELA	Grade 5 Number Tested -- Reading/ELA	Grade 5 Number Failed Panel Recommended Standard-- Reading/ELA	Grade 8 Number Tested -- Reading/ELA	Grade 8 Number Failed Panel Recommended Standard-- Reading/ELA
03	All Students	263,371	49,690	276,912	90,232	275,594	64,587
04	All Students	267,381	32,673	278,404	74,375	286,509	48,548
05	All Students	270,771	30,272	276,878	69,250	291,845	49,710
06	All Students	284,987	30,820	291,992	59,214	297,866	49,510
07	All Students	292,160	33,380	294,885	52,745	301,262	33,491
08	All Students	309,102	37,588	318,958	54,785	311,264	25,656
09	All Students	316,319	33,462	323,507	55,795	319,826	23,729
10	All Students	319,808	25,954	331,714	49,301	322,548	*30603

* The vertical scale was introduced in spring 2010 and grade 8 reading was one of the areas affected. The passing standard was raised slightly because of the vertical scale.

History of Students Served through the Student Success Initiative 1999-2011

School Year	Formula Grants to Districts (ARI/AMI and SSIG)	Other SSI Programs	Total SSI Funding	Grades Served	Content Areas Served	Formula Grants to Districts (ARI/AMI and SSIG) Allocation per Student	Number of Students Served Reading	Number of Students Served Math	Total Students Served	Average Funding per Student Served
1999-2000	data unavailable	R&D, evaluation, and administration of program	Rider 68 \$65.99 million	K	reading	data unavailable	75,340	N/A	75,340	data unavailable
2000-2001	ARI \$65.2 million	R&D, evaluation, and administration of program	Rider 68 \$107.29 million	K-1	reading	data unavailable	202,907	N/A	202,907	\$ 321.33
2001-2002	ARI \$57.5 million	R&D, evaluation, and administration of program	Rider 65 \$110.28 million	K-2	reading	data unavailable	304,657	N/A	304,657	\$ 188.74
2002-2003	ARI \$106.4 million	R&D, evaluation, and administration of program	Rider 65 \$120 million	K-3	reading	data unavailable	327,668	N/A	327,668	\$ 324.72
2003-2004	ARI/AMI \$74.8 million	Intensive Reading Instruction (IRI)	Rider 51 \$82.35 million	K-4	reading and math	**\$1,007	388,619	273,810	662,429	\$ 113.37
2004-2005	ARI/AMI \$75.1 million	Intensive Reading Instruction (IRI)	Rider 51 \$82.35 million	K-5	reading and math	**\$906	448,382	361,511	809,893	\$ 99.89
2005-2006	ARI/AMI \$144.1 million	IRI/IMI, Adolescent Literacy Initiative (R&D of TALA and TMSFA)	Rider 58 \$158.01 million	K-6	reading and math	**\$1442	563,559	474,067	1,037,626	\$ 138.87
2006-2007	ARI/AMI \$149 million	IRI/IMI, Adolescent Literacy Initiative (R&D of TALA and TMSFA)	Rider 58 \$158.01 million	K-7	reading and math	**\$1548	634,680	565,255	1,199,935	\$ 124.17
2007-2008	ARI/AMI \$124.9 million	TALA, IRI/IMI, distribution of TMSFA	Rider 44 \$154.50 million	K-8	reading and math	**\$1,436	673,796	data unavailable	data unavailable	data unavailable
2008-2009	ARI/AMI \$123.4 million	TALA, IRI/IMI, distribution of TMSFA	Rider 44 \$154.50 million	K-8	reading and math	**\$1,234	695,567	660,317	1,355,884	\$ 91.01

History of Students Served through the Student Success Initiative 1999-2011

School Year	Formula Grants to Districts (ARI/AMI and SSIG)	Other SSI Programs	Total SSI Funding	Grades Served	Content Areas Served	Formula Grants to Districts (ARI/AMI and SSIG) Allocation per Student	Number of Students Served Reading	Number of Students Served Math	Total Students Served	Average Funding per Student Served
2009-2010	SSIG \$44.2 million	TALA, math academies, math screening instrument, Algebra Readiness Grants, TEKS PD & ELPS Academies, fine arts integration - math and science, College Readiness Grants, School Leadership Academies, evaluation, college entrance exams, Second Dialects of English Speakers	Rider 42 \$152 million	K-12	reading, math, science, and social studies	**\$465	N/A	N/A	779,411	\$ 56.71
2010-2011	SSIG \$44.5 million	TALA, math academies, math screening instrument, Algebra Readiness Grants, TEKS PD & ELPS Academies, fine arts integration - math and science, College Readiness Grants, School Leadership Academies, evaluation, college entrance exams, Second Dialects of English Speakers	Rider 42 \$152 million	K-12	reading, math, science, and social studies	**\$550			Available fall 2011	Available fall 2011

*Allocations determined by number of students (by district) who did not meet passing standards on Grade 3 TAAS Reading.

**Allocations determined by number of students (by district) who did not meet passing standards on Grade 3 TAKS Reading and Grade 5 TAKS Math.

ARI - Accelerated Reading Instruction
 AMI - Accelerated Mathematics Instruction
 IRI - Intensive Reading Instruction
 IMI - Intensive Mathematics Instruction
 SSIG- Student Success Initiative Grant
 TALA - Texas Adolescent Literacy Academies
 TMSFA- Texas Middle School Fluency Assessment