

# APPENDIX

## C

Chart of State Funds Used Toward  
Prevention/Intervention Programs

## STATE FUNDS USED TOWARDS THE PREVENTION AND REDUCTION OF DELINQUENCY

DIRECTLY RELATED TO DELINQUENCY						INDIRECTLY RELATED TO DELINQUENCY	
TARGET: AT-RISK YOUTHS		TARGET: LOW LEVEL OFFENDERS		TARGET: MULTIPLE OR SERIOUS OFFENDERS			
Community Youth Development (TDPRS)	\$ 1,608,411	TDMHMR First Time Offender	\$ 8,531,865	Developmentally Delayed Delinquents Program (TDMHMR)	\$ 2,325,936	<b>Substance Abuse</b>	
Buffalo Soldiers (TJPC)	\$ 500,000	TDPRS STARS	\$ 5,866,786	Juvenile Justice Alternative Education Programs (TJPC)	\$ 10,000,000	Prevention (TCADA)	\$ 683,44
Strengthening Our Capacity To Care (TJPC and Texas A&M)	\$ 140,000			Alternative Education Programs (TEA)	\$ 18,000,000	Intervention (TCADA)	\$ 1,147,47
				Windham Schools (TEA)	\$ 57,712,213	Treatment (TCADA)	\$ 5,657,63
				Family Preservation (TJPC)	\$ 420,000	<b>Poverty</b>	
				Project RIO (TYC and TWC)	\$ 400,000	Arts (TCOA)	\$ 255,56
				Basic Probation (TJPC)	\$ 60,539,448	Parenting programs (TEA)	\$ 750,00
				Basic TYC (TYC)	\$ 100,114,194	Recreation (TPWD)	\$ 339,26
						<b>School performance/ dropout</b>	
						Pregnant and Parenting Teens (TEA)	\$ 19,477,69
						Extended Year (TEA)	\$ 54,818,71
						Student Achievement (TEA)	\$ 4,000,00
						Communities in Schools (TEA/TWC)	\$ 12,788,86

DIRECTLY RELATED TO DELINQUENCY						INDIRECTLY RELATED TO DELINQUENCY	
TARGET: AT-RISK YOUTHS		TARGET: LOW LEVEL OFFENDERS		TARGET: MULTIPLE OR SERIOUS OFFENDERS			
						Guidance Counseling (TEA)	\$ 7,500,00
						Seaborne Conservation Corps (Texas A&M Galveston)	\$ 100,00
						Community Outreach Program (Lamar University)	\$ 91,74
						Jesse H. Jones Academic Institute (University of Houston-Downtown)	\$ 36,29
						Neighborhood Longhorns (University of Texas at Austin)	\$ 81,79
						<b>Leadership Development</b>	
						Leadership Development Programs (Texas Agricultural Extension)	\$ 592,43
						<b>Behavioral/Emotional/Developmental</b>	
						Mental health/mental retardation (TDMHMR)	\$ 38,433,71
						Early Childhood Intervention (ECI)	\$ 36,278,60
						<b>Abuse/Neglect/Family Violence</b>	
						Children's Trust Fund	\$ 1,911,70
						Protective and Regulatory Services	\$ 216,316,58
						Family Violence (TDHS)	\$ 1,800,00
<b>TOTAL</b>	\$2,248,411	<b>TOTAL</b>	\$14,398,651	<b>TOTAL</b>	\$249,511,791	<b>TOTAL</b>	\$403,061,55